

**REVISIÓN SUSTANTIVA S13**

Programa de las Naciones Unidas para el Desarrollo  
País: Guatemala  
Documento de Proyecto

**Título del Proyecto:** Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

**Efecto esperado del MANUD/UNDAF:** El sistema de Consejos de Desarrollo urbano y rural y las instituciones de gobierno que corresponden, desarrollan coordinadamente, políticas e inversiones que propician la protección, el uso responsable y la conservación de los recursos naturales y la resiliencia comunitaria para enfrentar los fenómenos naturales.

**Efecto esperado del Programa de País (CPD):** Las instituciones públicas integran y aplican la metodología de planificación participativa integrando el desarrollo rural integral, la gestión de riesgos, el ordenamiento territorial y la gestión ambiental prestando atención a la sostenibilidad.

**Asociado en la Implementación:** MUNICIPALIDAD DE GUATEMALA

**Justificación de la Revisión Sustantiva**

La presente revisión se realiza con el propósito de:  
 a) incrementar el presupuesto multianual (2018-2020) en US\$45,629,158.46 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" y consultores NIM la distribución entre outputs queda como sigue:  
 i) incrementar en US\$39,491,122.10 el output 39570 para cubrir gastos de Limpia y Verde 11 y Combustible Transmetro para el período 2018-2020;  
 ii) incrementar en US\$5,165,204.04 el output 46679 para cubrir alquiler de maquinaria para el vertedero de la zona 3 para el período de 2018-2020;  
 iii) incrementar en US\$972,832.32 el output 46682 para cubrir la implementación del nuevo sistema SAP y activar el Resultado R04 para el mismo fin.  
 b) incorporar en el presupuesto el código del implementing agency de PNUD 001981 a donde deberá asignarse los gastos de los programas anteriormente descritos.

Período del Programa de País:	2015-2019	Atlas Project ID:	00036408
Área de resultado clave del Plan Estratégico del PNUD	Gobernabilidad Democrática	Fecha de inicio:	01/01/2004
Gender Marker:	0	Fecha de finalización:	31/12/2020
		Modalidad de Ejecución:	NIM

**Financiamiento del Presupuesto - OUTPUT 39570**

INSUMOS	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
PNUD 04000			0.00
FONDOS TRAC - (FONDO 04000)	8,003.46	8,003.46	0.00
FONDOS CCF - (FONDO 11898)	97,610.24	97,969.30	-359.06
GOBIERNO DE GUATEMALA	189,868,694.91	151,711,850.50	38,156,844.41
<b>TOTAL DE INSUMOS</b>	<b>189,974,308.61</b>	<b>151,817,823.26</b>	<b>38,156,485.35</b>
<b>Costos de Administración (GMS):</b>			
Costos de Administración CCF	3,787.99	3,428.93	359.06
Costos de Administración Gob. Guatemala	6,644,192.56	5,309,914.87	1,334,277.69
<b>TOTAL COSTOS DE ADMINISTRACION (GMS)</b>	<b>6,647,980.55</b>	<b>5,313,343.80</b>	<b>1,334,636.75</b>
<b>TOTAL GENERAL</b>	<b>196,622,289.16</b>	<b>157,131,167.06</b>	<b>39,491,122.10</b>

**Financiamiento del Presupuesto - OUTPUT 46679**

INSUMOS	Revisión Actual "SUS 13" (gts+nuevo pres)	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	6,536,429.76	1,545,893.72	4,990,536.04
<b>TOTAL DE INSUMOS</b>	<b>6,536,429.76</b>	<b>1,545,893.72</b>	<b>4,990,536.04</b>
<b>Costos de Administración (GMS):</b>			
Costos de Administración Gob. Guatemala	228,774.28	54,106.28	174,668.00
<b>TOTAL COSTOS DE ADMINISTRACION (GMS)</b>	<b>228,774.28</b>	<b>54,106.28</b>	<b>174,668.00</b>
<b>TOTAL GENERAL</b>	<b>6,765,204.04</b>	<b>1,600,000.00</b>	<b>5,165,204.04</b>

**Financiamiento del Presupuesto - OUTPUT 46680**

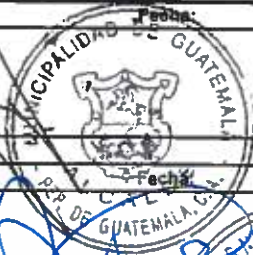
INSUMOS	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	573,144.27	573,144.27	0.00
<b>TOTAL DE INSUMOS</b>	<b>573,144.27</b>	<b>573,144.27</b>	<b>0.00</b>
<b>Costos de Administración (GMS):</b>			
Costos de Administración (GMS):	20,060.05	20,060.05	0.00
<b>TOTAL COSTOS DE ADMINISTRACION (GMS)</b>	<b>20,060.05</b>	<b>20,060.05</b>	<b>0.00</b>
<b>TOTAL GENERAL</b>	<b>593,204.32</b>	<b>593,204.32</b>	<b>0.00</b>

Financiamiento del Presupuesto - OUTPUT 46681			
INSUMOS	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	73,728.82	73,728.82	0.00
<b>TOTAL DE INSUMOS</b>	<b>73,728.82</b>	<b>73,728.82</b>	<b>0.00</b>
Costos de Administración (GMS):			
Costos de Administración	2,580.50	2,580.50	0.00
<b>TOTAL COSTOS DE ADMINISTRACION (GMS)</b>	<b>2,580.50</b>	<b>2,580.50</b>	<b>0.00</b>
<b>TOTAL GENERAL</b>	<b>76,309.32</b>	<b>76,309.32</b>	<b>0.00</b>

Financiamiento del Presupuesto - OUTPUT 46682			
	Revisión Actual "SUS 13"	Revisión Anterior Atlas SUS 12	(1 - 2)
fondo 30072	373,445.36	376,301.11	-2,855.75
FONDOS TRAC - (FONDO 04000)	218,824.88	218,824.88	0.00
FONDOS CCF - (FONDO 11888)	151,099.57	151,099.57	0.00
GOBIERNO DE GUATEMALA	4,707,381.95	3,763,707.20	943,674.75
<b>TOTAL DE INSUMOS</b>	<b>5,450,751.76</b>	<b>4,509,932.76</b>	<b>940,819.00</b>
fondo 30072	16,026.28	13,170.53	2,855.75
Costos de Administración CCF	5,569.41	5,569.41	0.00
Costos de Administración Gob. Guatemala	163,743.06	131,729.74	32,013.32
<b>TOTAL COSTOS DE ADMINISTRACION (GMS)</b>	<b>185,338.75</b>	<b>150,469.68</b>	<b>32,013.32</b>
<b>TOTAL GENERAL</b>	<b>5,638,090.51</b>	<b>4,860,402.44</b>	<b>972,832.32</b>

**Total del Award 36408**      **209,693,097.35**      **184,061,088.14**      **40,629,158.46**

Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre de la Municipalidad de Guatemala			Ricardo Quinonez Alcalde
Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
En nombre del PNUD:			Ana Maria Diaz Directora de País 18.07.18





**UN Development Programme**  
Guatemala - Guatemala City

Project: 00036408 GUA/04/022  
 Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA  
 Start Year: 2004  
 End Year: 2020

Implementing Partner: Municipalidad de Guatemala

Responsible Parties: UNDP  
 MUNICIPALIDAD DE GUATEMALA

Revision Type: Substantive Revision 13

Budget (US\$) as of Last Revision on 23-May-2018		
Donor	Fund	Amount
GUA	30071 Programme cost sharing - GOV1	52,276,234.09
GUA	30072 Programme cost sharing - GOV2	1,468.31
Total Budget ( 2018 and Beyond )		52,277,702.40
Total Utilization ( 2017 and Prior )		157,415,394.94
Project Total		209,693,097.35
Unprogrammed/Unfunded		0.01

**Project Description:**

La presente revisión se realiza con el propósito de  
 a) incrementar el presupuesto multianual (2018-2020) en US\$45,629,158.46 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" y consultores NIM la distribución entre outputs queda como sigue:  
 i) incrementar en US\$39,491,122.10 el output 39570 para cubrir gastos de Limpia y Verde 11 y Combustible Transmetro para el período 2018-2020;  
 ii) incrementar en US\$5,165,204.04 el output 46679 para cubrir alquiler de maquinaria para el vertedero de la zona 3 para el período de 2018-2020;  
 iii) incrementar en US\$972,832.32 el output 46682 para cubrir la implementación del nuevo sistema SAP y activar el Resultado R04 para el mismo fin.  
 b) incorporar en el presupuesto el código del implementing agency de PNUD 001981 a donde deberá asignarse los gastos de los programas anteriormente descritos.

Agreed by:  Julio Roberto Martínez

Agreed by: 

Agreed by: Silvia Aragón

Agreed by:

## **PNUD GTM-00036408**

### **“Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala” (PRODEME)**

#### **Justificación de Revisión Sustantiva S13 (2018-2020)**

##### **1. Análisis de Situación:**

El Proyecto PNUD GUA/04/022 PRODEME, desde el inicio de sus actividades en 2004, ha trabajado en estrecha colaboración con técnicos y funcionarios de la Municipalidad de Guatemala, desde la preparación de especificaciones técnicas, la realización de procesos de licitación pública, la evaluación de ofertas y la implementación de los contratos derivados de la adjudicación por parte del Concejo Municipal, permitiendo la transferencia de capacidades en cada una de las etapas de la ejecución de las obras y/o servicios contratados.

Esto ha sido particularmente importante en el caso del Sistema de transporte Transmetro, que requirió la asistencia técnica y movilización de expertos internacionales para su concreción, especialmente en la definición de aspectos claves como las obras civiles indispensables, así como las especificaciones de los autobuses, el diseño y tipo de estaciones, el sistema de tarifas, la vía exclusiva, etc.; con lo cual permitió que se facilitara la ejecución del proyecto en su conjunto.

Cabe mencionar que, como resultado de la transferencia de capacidades, la Municipalidad de Guatemala, reestructuró las rutas de autobuses urbanos y extra urbanos de este primer eje de Transmetro, con la finalidad de asegurar la fluidez del transporte público. Esta experiencia permitió a los cuadros técnicos y profesionales de la Municipalidad de Guatemala, extraer valiosas lecciones para la implementación de los otros ejes del Transmetro, ya sin el acompañamiento de PRODEME.

Asimismo, el Proyecto PRODEME apoyó desde su inicio una de las prioridades municipales como es el mantenimiento y habilitación vial de la Ciudad de Guatemala, que incluye la contratación de la limpieza de las principales avenidas y bulevares de la ciudad, a través del Programa Limpia y Verde; así como la contratación de mezcla asfáltica y concreto hidráulico para pavimento, aceras y bacheo de vías. Las contrataciones realizadas mediante licitaciones públicas permitieron que los funcionarios municipales responsables de estas actividades, hayan elevado los estándares de calidad requeridos por la Municipalidad de

Guatemala y reforzado la supervisión, indispensable para asegurar que el servicio contratado corresponda a lo especificado.

Hasta el año 2016, PRODEME acompañó en la ejecución contractual de las licitaciones públicas de Limpia y Verde llevadas a cabo en 2014, cuya contratación por 24 meses vence en 2017. No obstante, para realizar un nuevo proceso de licitación, se han encontrado inconvenientes por recientes modificaciones a la Ley de Contrataciones del Estado realizadas en el segundo semestre del 2016. Dichos cambios han tenido un impacto sobre las modalidades de ejecución de las municipalidades mediante organismos internacionales, es por tal razón que la Municipalidad de Guatemala ha solicitado al PNUD que realice bajo sus procedimientos, la contratación, en la modalidad Support to NIM.

## **2. Justificación:**

La presente revisión se realiza con el propósito de:

- a) incrementar el presupuesto multianual (2018-2020) en US\$45,629,158.46 para cumplir con los compromisos establecidos en el marco del acuerdo "Support to NIM" la distribución entre outputs queda como sigue:
  - i) incrementar en US\$39,491,122.10 el output 39570 para cubrir gastos de Limpia y Verde 11 y Combustible Transmetro para el período 2018-2020;
  - ii) incrementar en US\$5,165,204.04 el output 46679 para cubrir alquiler de maquinaria para el vertedero de la zona 3 para el período de 2018-2020;
  - iii) incrementar en US\$972,832.32 el output 46682 para cubrir la implementación del nuevo sistema SAP.
- b) incorporar en el presupuesto el código del implementing agency de PNUD 01981 a donde deberá asignarse los gastos de los programas anteriormente descritos.

La Municipalidad de Guatemala trasladará oportunamente los recursos para cumplir con los compromisos contractuales de pago.

17 de mayo de 2018

REVISIÓN DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: 46882

PROJECT TITLE: Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

REQUESTING DATE: 09/05/18

UNIT (COUNTRY): GUATEMALA PERIOD: 2018

EXECUTION: NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION							
			%	DONOR / SPONSOR	BUDGET CATEGORY	TOTAL AMOUNT US\$	FBA (COA) %	TOTAL FBA US\$	TOTAL	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) FBA US\$	TOTAL AMOUNT US\$	TOTAL FBA US\$	TOTAL US\$					
				Number	Description														
R01 Analisis Est Insitucional		2409	3.50%	30071	71300	Local Consultants	0.00	0.00	0.00	0.00	0.00	50,000.00	1,750.00	51,750.00	1,750.00	51,750.00			
			3.50%	30071	72100	Contract serv	516,908.20		18,091.79	534,999.99	(516,908.20)	(18,091.79)	0.00	0.00	0.00				
R04 Presupuesto programatico MUNIGUATE	2018	1981	3.50%	30071	72100	Contract serv (SAP)	0.00	0.00	0.00	0.00	0.00	564,300.00	19,750.00	584,050.00	19,750.00	584,050.00			
R07 Dirección y Coordinación PRODEME		2409	3.50%	30071	71300	Local Consultants (NIM)	0.00	0.00	0.00	0.00	0.00	30,000.00	1,050.00	31,050.00	1,050.00	31,050.00			
			3.50%	30071	74500	Miscellaneous Exp	11,497.59		402.41	11,900.00	0.00	0.00	11,497.59	402.41	11,900.00	402.41	11,900.00		
			3.50%	30072	74500	Miscellaneous Exp							1,416.92	51.39	1,468.31	51.39	1,468.31		
R07 Dirección y Coordinación PRODEME		1981	3.5%	30071	71400	Local Consultants (LOA)	0.00	0.00	0.00	0.00	0.00	200,000.00	7,000.50	207,000.50	7,000.50	207,000.50			
						TOTAL	516,908		18,091.79	534,999.99	7,000.50	10,408.71	887,218.81	28,254.30	887,218.81				

REVISIÓN DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 46679

PROJECT Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

REQUESTING DATE: 09/05/18

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2018

EXECUTION: NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION				
			%	DONOR / SPONSOR	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
			3.50%	30071	71300	Local Consultants	0.00	0.00	0.00		50,000.00	1,750.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	72100	Contract serv (Maquinaria)	966,183.57	33,816.43	1,000,000.00	0.00	0.00	966,183.57	33,816.43	966,183.57	33,816.43	1,000,000.00
R01 Mantenimiento preventivo Verdadero		<u>2409</u>														
	2018					SUB-TOTAL	966,183.57	33,816.43	1,000,000.00	1,750.00	50,000.00	1,750.00	1,016,183.57	35,566.43	1,051,750.00	
			3.50%	30071	72100	Contract serv (Maquinaria)	0.00	0.00	0.00	35,000.00	1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00	
R01 Mantenimiento preventivo Verdadero		<u>1981</u>														
						SUB-TOTAL	0.00	0.00	0.00	35,000.00	1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00	
						TOTAL	966,183.57	33,816.43	1,000,000.00	36,750.00	1,050,000.00	36,750.00	2,016,183.57	70,566.43	2,086,750.00	

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT

NUMBER: 39570

PROJECT Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

TITLE:

UNIT

(COUNTRY): GUATEMALA PERIOD: 2018

EXECUTION: NIM

REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION				
			%	DONOR/SPONSOR	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
R01 Proyecto Transmetro	2018	2409	3.50%	30071	71200	International Cons	0.00				50,000.00	1,750.00		50,000.00	1,750.00	51,750.00
			3.50%	30071	72100	Contract serv (gas)	1,305,000.00		45,675.00	1,305,000.00	2,800,000.00	98,000.00	4,105,000.00	143,675.00	4,248,675.00	
			3.50%	30071	74100	Prof Cons	25,000.00		875.00	25,000.00	(25,000.00)	-875.00	0.00	0.00	0.00	
			3.50%	30071	71300	Local Consultants					50,000.00	1,750.00		50,000.00	1,750.00	51,750.00
						SUB-TOTAL	1,330,000.00		46,550.00	1,330,000.00	2,875,000.00	100,625.00	4,205,000.00	147,175.00	4,352,175.00	
R01 Proyecto Transmetro	2018	1981	3.50%	30071	72100	Contract serv (gas)	2,898,551.00		101,449.00	3,000,000.00	2,759,959.00	96,598.56	5,658,510.00	198,047.56	5,856,557.56	
						SUB-TOTAL	2,898,551.00		101,449.00	3,000,000.00	2,759,959.00	96,598.56	5,658,510.00	198,047.56	5,856,557.56	
R04 Mantenimiento	2018	2409	3.50%	30071	72100	Contract services (L&V10)	92,652.49		3,242.83	95,895.32	121,390.00	4,248.65	214,042.49	7,491.48	221,533.97	
			3.50%	30071	74100	Prof Cons	0.00		0.00	0.00	1,000.00	35.00	1,000.00	35.00	1,035.00	
						SUB-TOTAL	92,652.49		3,242.83	95,895.32	122,390.00	4,283.65	215,042.49	7,526.48	222,568.97	
R04 Mantenimiento	2018	1981	3.50%	30071	72100	Contract services L&V11	0.00		0.00	0.00	8,000,000.00	280,000.00	8,000,000.00	280,000.00	8,280,000.00	
						SUB-TOTAL	0.00		0.00	0.00	8,000,000.00	280,000.00	8,000,000.00	280,000.00	8,280,000.00	
						TOTAL	4,321,203	151,241.83	4,425,695.32	13,757,349.00	481,507.21	10,078,552.49	632,749.04	10,711,301.53		



**Plan de trabajo anual**

**Año: 2018**

**Período: 1 de enero al 31 de diciembre 2018**

**Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

**Número de Award: 36408**

**Número (s) de Proyecto (s): 39570 – Movilidad Urbana**


**Donante (si aplica):**

**Número de convenio de donación (si aplica):**

Productos (outputs) esperados del proyecto <small>(Cada línea de base indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación a realizar durante el año para avanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
<b>Producto 1</b> R01. Proyecto de Transmelo - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería  Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas  Metas: * Contratos de obras de Transmelo cerrados * Bases de licitación del estudio de factibilidad de Teleféricos elaboradas											
	Actividad 1.3 Suministro de combustible para el Transmelo  1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel No. 1	X				EMT	121	30071	1981	72105	5,856,557.56

<b>Producto 4</b> <b>R04. Mantenimiento y</b> <b>habilitación vial ejecutada</b>  <b>Indicadores:</b> * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando  <b>Metas:</b> * Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X X X X	Desarrollo Social	121	30071	1981	72105	8,280,000.00
<b>TOTAL 39570 -1981</b>								<b>14,136,557.56</b>

Aprobado por \_\_\_\_\_




**Año: 2018**

**Periodo: 1 de enero al 31 de diciembre 2018**

**Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

**Número de Award: 36408      Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos**

**Donante (si aplica):**

**Número de convenio de donación (si aplica):**

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, no todas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos.</small>	Calendario				Responsable específico	Presupuesto previsto	Fuente Donante	Código	Descripción	Monto US\$
		T1	T2	T3	T4						
<b>Producto 1</b> R01. Mantenimiento preventivo del Vertedero actual  Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero  Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	<b>Actividad 1.1</b> Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1981	72105	1,035,000.00
<b>TOTAL 46679 - 1981</b>											<b>1,035,000.00</b>

Aprobado por

Año: 2018

Período: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Por línea de base, indicadores y metas actuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
<b>Producto 1</b> R04. Presupuesto programático de la Municipalidad de Guatemala  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.	X	X	X	X	Jefatura de Informática	121	30071	1981	71200	584,050.50

<b>Producto 3</b> R07. Dirección y Coordinación provista al Proyecto PRODEME.  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	X	X	X	X	X	X								207,000.00
<b>TOTAL 46682</b>																			791,050.50



Aprobado por

**TOTAL PRESUPUESTO 2018 IMP AGE 1981 15,962,608.06**



<p>R04. Mantenimiento y rehabilitación vial ejecutada</p> <p>Indicadores:  * Limpieza de las principales arterias viales de la Ciudad de Guatemala  * Semáforos funcionando</p> <p>Metas:  * Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas</p>	<p>Actividad 4.1  Mantenimiento urbano Limpia y Verde ejecutado</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>121</p>	<p>30071</p>	<p>2409</p>	<p>72105</p>	<p>222,568.97</p>
<p><b>TOTAL 39570 -2409</b> <span style="float: right;"><b>4,574,742.97</b></span></p>										

Aprobado por 

Año: 2018

Periodo: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

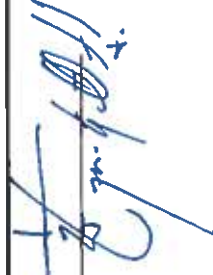
Número de Award: 36408      Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto	Fuente Donante	Código	Descripción	Monto US\$
		T1	T2	T3	T4						
<b>Producto 1</b> R01. Mantenimiento preventivo del Vertedero actual  Indicadores: • 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero  Metas: • 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	2409	72105	1,000,000.00
							121	30071	2409	71300	51,750.00
<b>TOTAL 46679 -2409</b>											<b>1,051,750.00</b>

Aprobado por





Año: 2018

Período: 1 de enero al 31 de diciembre 2018

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R04. Presupuesto programático de la Municipalidad de Guatemala  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.	X	X	X	X	Jefatura de Informática	121	30071	2409	71300	51,750.00

<b>R07. Dirección y Coordinación provista al Proyecto PRODEME.</b>  <b>Indicadores:</b> Seguimiento de los resultados para cada uno de los ejes de trabajo  <b>Metas:</b> Asistencia técnica provista a la MdG	<b>Actividad 7.1</b> Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala					X	X	X	X	X	121	30071	2409	71300	31,050.00
	X	X	X	X	X	121	30071	2409	74500	11,900.00					
	X	X	X	X	X	121	30072	2409	74500	1,468.31					
<b>TOTAL 46682 - 2409</b>						X	X	X	X	X					<b>96,168.31</b>

  
 Aprobado por

**TOTAL PRESUPUESTO 2018 IMP AGE 2409 5,722,661.28**



## Annual Work Plan

Guatemala - Guatemala City

Report Date: 12/6/2018

Project: 00036408

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	UNDP	30071	GUA	75100 Facilities & Administration	198,047.84
					30071	GUA	74100 Professional Services	0.00
					30071	GUA	71200 International Consultants	50,000.00
					30071	GUA	75100 Facilities & Administration	147,175.00
					30071	GUA	71300 Local Consultants	50,000.00
					30071	GUA	72100 Contractual Services-Companie	4,105,000.00
					30071	GUA	72100 Contractual Services-Companie	5,658,509.72
					30071	GUA	75100 Facilities & Administration	7,526.48
					30071	GUA	75100 Facilities & Administration	280,000.00
					30071	GUA	74100 Professional Services	1,000.00
TOTAL				UNDP	30071	GUA	72100 Contractual Services-Companie	8,000,000.00
					30071	GUA	75100 Facilities & Administration	18,711,301.53
					30071	GUA	75100 Facilities & Administration	35,566.43
					30071	GUA	75100 Facilities & Administration	35,000.00
					30071	GUA	71300 Local Consultants	50,000.00
					30071	GUA	72100 Contractual Services-Companie	966,183.57
					30071	GUA	72100 Contractual Services-Companie	1,000,000.00
					30071	GUA	75100 Facilities & Administration	2,086,750.00
					30071	GUA	71300 Local Consultants	1,750.00
					30071	GUA	72100 Contractual Services-Companie	50,000.00
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-ANALISIS EST INSTITI	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
					30071	GUA	71300 Local Consultants	0.00
					30071	GUA	72100 Contractual Services-Companie	19,750.00
					30071	GUA	72100 Contractual Services-Companie	564,300.00
					30071	GUA	72300 Materials & Goods	0.00
					30071	GUA	74500 Miscellaneous Expenses	11,497.59
					30071	GUA	72200 Equipment and Furniture	0.00
					30071	GUA	75100 Facilities & Administration	1,750.00
					30071	GUA	71300 Local Consultants	50,000.00
					30071	GUA	72100 Contractual Services-Companie	0.00
00046682 DESARROLLO METROPOLITANO	R04 - PRESUPUEST PROG	1/7/2004	31/12/2010	UNDP	30071	GUA	75100 Facilities & Administration	19,750.00
					30071	GUA	72100 Contractual Services-Companie	564,300.00
					30071	GUA	72300 Materials & Goods	0.00
					30071	GUA	74500 Miscellaneous Expenses	11,497.59
					30071	GUA	72200 Equipment and Furniture	0.00
					30071	GUA	75100 Facilities & Administration	1,750.00
					30071	GUA	71300 Local Consultants	50,000.00
					30071	GUA	72100 Contractual Services-Companie	0.00
					30071	GUA	75100 Facilities & Administration	19,750.00
					30071	GUA	72100 Contractual Services-Companie	564,300.00



**Annual Work Plan**

Guatemala - Guatemala City

Project: 00036408

Report Date: 12/6/2018

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	R07 - DIREC Y COORD PR	1/1/2008	1/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100	Facilities & Administration	1,452.41
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500	Supplies	0.00
				UNDP	30071	GUA	71400	Contractual Services - Individ	200,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300	Local Consultants	30,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800	Information Technology Equipm	0.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100	Facilities & Administration	51.39
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500	Miscellaneous Expenses	1,416.92
				UNDP	30071	GUA	75100	Facilities & Administration	7,000.00
									887,218.31
									21,685,269.84
									<b>TOTAL</b>
									<b>GRAND TOTAL</b>



REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: 46679

PROJECT TITLE: Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

REQUESTING DATE: 09/05/18

UNIT (COUNTRY): GUATEMALA PERIOD: 2019

EXECUTION: NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES		BUDGET AFTER REVISION					
			%	DONOR / SPONSOR	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$	
R01 Mantenimiento preventivo Vertedero	2019	2409	3.50%	30071	71300	Local Consultants	0.00	0.00	0.00	0.00	50,000.00	1,750.00	50,000.00	1,750.00	51,750.00	
			3.50%	30071	72100	Contract serv (Maquinaria)					500,000.00	17,500.00	500,000.00	17,500.00	517,500.00	
R01 Mantenimiento preventivo Vertedero	2019	1981	3.50%	30071	72100	Contract serv (Maquinaria)	0.00	0.00	0.00	0.00	550,000.00	19,250.00	550,000.00	19,250.00	569,250.00	
											1,000,000.00	35,000.00	1,000,000.00	35,000.00	1,035,000.00	
						<b>SUB-TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						<b>SUB-TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						<b>TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
						<b>TOTAL</b>	1,000,000.00	35,000.00	1,035,000.00	35,000.00	1,070,000.00	70,000.00	1,140,000.00	70,000.00	1,210,000.00	
						<b>TOTAL</b>	1,550,000.00	54,250.00	1,604,250.00	54,250.00	1,658,500.00	108,500.00	1,767,000.00	108,500.00	1,875,500.00	

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: 46882

PROJECT TITLE: Programa de Desarrollo Metropolitano de la Municipalida de Guatemala

REQUESTING DATE: 09/05/18

UNIT (COUNTRY): GUATEMALA PERIOD: 2019

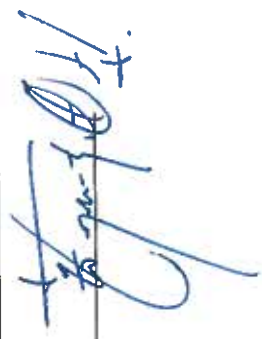
EXECUTION: NIM

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET						REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION						
			%	DONOR / SPONSOR R	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL	US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$		
R01 Analisis Est Institucional		2409	3.50%	30071	71300	Local Consultants					50,000.00			50,000.00		51,750.00		
			3.50%	30071	72100	Contract serv	0.00		0.00			-			0.00		0.00	
R04 Presupuesto Programático MUNIGUATE	2019	1981	3.50%	30071	72100	Contract serv (SAP)	0.00		0.00		50,000.00			50,000.00		51,750.00		
											564,300.00			564,300.00		584,050.50		
R07 Dirección y Coordinación PRODEME		2409	3.50%	30071	71300	Local Consultants (NIM)	0.00		0.00					30,000.00		31,050.00		
			3.50%	30071	74500	Miscellaneous Exp	11,497.59		402.41	11,900.00		0.00			11,497.59	402.41	11,900.00	
R07 Dirección y Coordinación PRODEME		1981	3.5%	30071	71400	Local Consultants (LOA)	0.00		402.41	11,900.00		0.00		30,000.00		42,950.00		
											200,000.00			200,000.00		207,000.00		
			TOTAL			0		0.00	0.00			200,000.00		207,000.00				
			TOTAL			0		0.00	0.00			855,797.59		865,750.50				





<b>R04. Mantenimiento y rehabilitación vial ejecutada</b> Indicadores: * Limpieza de las principales arterias viales de la Ciudad de Guatemala * Semáforos funcionando Metas: * Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas	Actividad 4.1 Mantenimiento urbano Limpia y Verde ejecutado	X	X	X	X	Desarrollo Social	121 30071 1981	72105	8,280,000.00
<b>TOTAL 39570 -1981</b>									
<b>11,178,000.00</b>									



Aprobado por

Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408      Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto	Fuente Donante	Código	Descripción	Monto US\$
		T1	T2	T3	T4						
R01. Mantenimiento preventivo del Vertedero actual  Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero  Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1981	72105	1,035,000.00
<b>TOTAL 46679 - 1981</b>											<b>1,035,000.00</b>

Aprobado por

Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R04. Presupuesto programático de la Municipalidad de Guatemala  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.		X	X	X						
							121	30071	1981	71200	584,050.50

<b>R07. Dirección y Coordinación provista al Proyecto PRODEME.</b>  <b>Indicadores:</b> Seguimiento de los resultados para cada uno de los ejes de trabajo  <b>Metas:</b> Asistencia técnica provista a la MdG	<b>Actividad 7.1</b> Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	207,000.00
<b>TOTAL 46682</b>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	791,050.50

Aprobado por 

**TOTAL PRESUPUESTO 2019 IMP AGE 1981 13,004,050.50**



Guatemala

**Plan de trabajo anual**

**Año: 2019**

**Periodo: 1 de enero al 31 de diciembre 2019**

**Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

**Número de Award: 36408**

**Número (s) de Proyecto (s): 39570 – Movilidad Urbana**

**Donante (si aplica):**

**Número de convenio de donación (si aplica):**

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el ciclo para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto					
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$	
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería												
Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas	Actividad 1.3 Suministro de combustible para el Transmetro	X				EMT	121	30071	2409	71300	51,700.00	
Metas: * Contratos de obras de Transmetro cerrados	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel No. 1						121	30071	2409	72100	1,524,715.53	
* Bases de licitación del estudio de factibilidad de Teleféricos elaboradas							121	30071	2409	71200	51,750.00	
<b>TOTAL 39570 -2409</b>												<b>1,628,215.53</b>

Aprobado por

Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408      Número (s) de Proyecto (s): 46679 -- Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto	Fuente Donante	Código	Descripción	Monto US\$
		T1	T2	T3	T4						
<b>Producto 1</b> R01. Mantenimiento preventivo del Vertedero actual  Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero  Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	2409	72105	517,500.00
							121	30071	2409	71300	51,750.00
<b>TOTAL 46679 -2409</b>											<b>569,250.00</b>

Aprobado por

Año: 2019

Periodo: 1 de enero al 31 de diciembre 2019

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas actuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Análisis Estratégico Institucional  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Consultores Locales.	X	X	X	X	Jefatura de Informática	121	30071	2409	71300	51,750.00

<b>R07. Dirección y Coordinación provista al Proyecto PRODEME.</b>  <b>Indicadores:</b> Seguimiento de los resultados para cada uno de los ejes de trabajo  <b>Metas:</b> Asistencia técnica provista a la MdG	<b>Actividad 7.1</b> Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	X	PRODEME	121	30071	2409	71300	31,050.00
		X	X	X	X	X	PRODEME	121	30071	2409	74500	11,900.00
<b>TOTAL 46682 - 2409</b>												<b>94,700.00</b>



Aprobado por

**TOTAL PRESUPUESTO 2019 IMP AGE 2409 2,292,165.53**





## Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Report Date: 12/6/2018

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$					
		Start	End		Fund	Donor	Budget Descr						
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	UNDP	30071	GUA	72100	Contractual Services-Companie	2,800,000.00				
					30071	GUA	72100	Contractual Services-Companie	1,473,155.10				
					30071	GUA	75100	Facilities & Administration	98,000.00				
					30071	GUA	71200	International Consultants	50,000.00				
					30071	GUA	75100	Facilities & Administration	55,060.43				
					30071	GUA	71300	Local Consultants	50,000.00				
					30071	GUA	75100	Facilities & Administration	280,000.00				
					30071	GUA	72100	Contractual Services-Companie	8,000,000.00				
					<b>TOTAL</b>								<b>12,806,215.53</b>
					00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	UNDP	30071	GUA	72100	Contractual Services-Companie
30071	GUA	75100	Facilities & Administration	35,000.00									
30071	GUA	72100	Contractual Services-Companie	500,000.00									
30071	GUA	71300	Local Consultants	50,000.00									
30071	GUA	75100	Facilities & Administration	19,250.00									
<b>TOTAL</b>										<b>1,604,250.00</b>			
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITU	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA						30071	GUA	71300	Local Consultants
					30071	GUA	75100	Facilities & Administration	1,750.00				
					30071	GUA	72100	Contractual Services-Companie	564,300.00				
					30071	GUA	75100	Facilities & Administration	19,750.00				
					30071	GUA	72800	Information Technology Equipm	0.00				
					30071	GUA	71300	Local Consultants	30,000.00				
					30071	GUA	75100	Facilities & Administration	1,452.41				
					30071	GUA	71400	Contractual Services - Individ	200,000.00				
					30071	GUA	72500	Supplies	0.00				
					30071	GUA	72200	Equipment and Furniture	0.00				
30071	GUA	75100	Facilities & Administration	7,000.50									
30071	GUA	72300	Materials & Goods	0.00									



**Annual Work Plan**

Guatemala - Guatemala City

**Project:** 00036408

**Report Date:** 12/6/2018

**Project Title:** DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	R07 - DIREC Y COORD PR	1/1/2008	11/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500	Miscellaneous Expenses	11,497.59
<b>TOTAL</b>									<b>885,750.50</b>
<b>GRAND TOTAL</b>									<b>15,296,216.03</b>

REVISION DE PRESUPUESTO POR RESULTADOS

PROJECT NUMBER: 39570  
 PROJECT TITLE: Programa de Desarrollo Metropolitano de la Municipalida de Guatemala  
 UNIT (COUNTRY): GUATEMALA PERIOD: 2020  
 EXECUTION: NIM

REQUESTING DATE: 09/05/18

OUTPUT (RESULTADO)	YEAR	Implementing Agent	PLANNED BUDGET							REQUESTED BUDGET CHANGES			BUDGET AFTER REVISION			
			% DONOR / SPONSO R	Number	BUDGET CATEGORY Description	TOTAL AMOUNT US\$	F&A (COA) %	TOTAL F&A US\$	TOTAL US\$	INCREASE/ (DECREASE) AMOUNT US\$	INCREASE/ (DECREASE) F&A US\$	TOTAL AMOUNT US\$	TOTAL F&A US\$	TOTAL US\$		
R01 Proyecto Transmetro		2409	3.50%	30071	71200	Intl Consultants						50,000.00	1,750.00	50,000.00	1,750.00	51,750.00
			3.50%	30071	72100	Contract serv (gas)	1,473,155.10		51,560.43	1,524,715.53	0.00	0.00	1,473,155.10	51,560.43	1,524,715.53	
			3.50%	30071	71300	Local Consultants					50,000.00	1,750.00	50,000.00	1,750.00	51,750.00	
						SUB-TOTAL	1,473,155.10		51,560.43	1,524,715.53		100,000.00	3,500.00	1,573,155.10	55,060.43	1,628,215.53
R01 Proyecto Transmetro	2020	1981	3.50%	30071	72100	Contract serv (gas)	0.00		0.00	0.00		2,800,000.00	98,000.00	2,800,000.00	98,000.00	2,898,000.00
						SUB-TOTAL	0.00		0.00	0.00		2,800,000.00	98,000.00	2,800,000.00	98,000.00	2,898,000.00
R04 Mantenimiento		1981	3.5%	30071	72100	Contract services (I&V11)	0.00		0.00	0.00		8,000,000.00	280,000.00	8,000,000.00	280,000.00	8,280,000.00
						SUB-TOTAL	0.00		0.00	0.00		8,000,000.00	280,000.00	8,000,000.00	280,000.00	8,280,000.00
						TOTAL	1,473,155		51,560.43	1,524,715.53		10,900,000.00	381,500.00	12,373,155.10	433,060.43	12,806,215.53







## Annual Work Plan

Guatemala - Guatemala City

Project: 00036408  
 Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA  
 Year: 2020  
 Report Date: 12/6/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00036570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	1/12/2013	UNDP	30071	GUA	75100 Facilities & Administration	95,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71200 Informational Consultants	50,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72100 Contractual Services-Companie	1,473,155.10
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	55,060.43
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
				UNDP	30071	GUA	72100 Contractual Services-Companie	2,800,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	280,000.00
	R04 - MANTENIMIENTO VI	1/12/2008	1/12/2010	UNDP	30071	GUA	72100 Contractual Services-Companie	8,000,000.00
<b>TOTAL</b>								
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/12/2008	1/12/2009	UNDP	30071	GUA	72100 Contractual Services-Companie	12,806,215.53
				UNDP	30071	GUA	75100 Facilities & Administration	1,000,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	35,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71200 Informational Consultants	19,250.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	500,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	50,000.00
<b>TOTAL</b>								
00046682 DESARROLLO METROPOLITANO	R01-ANALISIS EST INSTITI	1/12/2008	1/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	1,604,250.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	71300 Local Consultants	1,750.00
	R04- PRESUPUEST PROG	1/7/2004	1/12/2010	UNDP	30071	GUA	72100 Contractual Services-Companie	50,000.00
				UNDP	30071	GUA	75100 Facilities & Administration	564,300.00
	R07 - DIREC Y COORD PR	1/12/2008	1/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	72800 Information Technology Equipm	19,750.50
				MUNICIPALIDAD DE GUATEMAL	30072	GUA	72100 Contractual Services-Companie	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	74500 Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72300 Materials & Goods	11,497.59
				UNDP	30071	GUA	71300 Local Consultants	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72500 Supplies	207,000.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	75100 Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	72200 Equipment and Furniture	1,452.41
				MUNICIPALIDAD DE GUATEMAL	30071	GUA		0.00



**Annual Work Plan**

Guatemala - Guatemala City

Report Date: 12/6/2018

Project: 00036408

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	30,000.00
<b>TOTAL</b>								885,750.50
<b>GRAND TOTAL</b>								15,296,216.03



PN  
UD  
Guatemala

**Plan de trabajo anual**

**Año: 2020**

**Período: 1 de enero al 31 de diciembre 2020**

**Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

**Número de Award:**

36408

**Número (s) de Proyecto (s): 39570 – Movilidad Urbana**

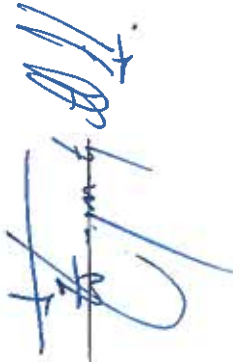
**Donante (si aplica):**

**Número de convenio de donación (si aplica):**

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas actuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluidas las de monitoreo y evaluación a realizarse durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería  Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas  Metas: * Contratos de obras de Transmetro cerrados * Bases de licitación del estudio de factibilidad de Teleféricos elaboradas	Actividad 1.3 Suministro de combustible para el Transmetro  1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel No. 1	X				EMT	121	30071	1981	72105	2,898,000.00



<p>R04. Mantenimiento y rehabilitación vial ejecutada</p> <p>Indicadores:  * Limpieza de las principales arterias viales de la Ciudad de Guatemala  * Semáforos funcionando</p> <p>Metas:  * Acciones de mantenimiento, rehabilitación y rehabilitación en el área metropolitana realizadas</p>	<p>Actividad 4.1  Mantenimiento urbano Limpia y Verde ejecutado</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>121</p>	<p>30071</p>	<p>1981</p>	<p>72105</p>	<p>8,280,000.00</p>
<p><b>TOTAL 39570 -1981</b> <span style="float: right;"><b>11,178,000.00</b></span></p>										



Aprobado por

Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408      Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>(Incluir línea de base, indicadores y metas anuales)</small>	Actividades planificadas <small>(Lista de las actividades, incluir las de monitoreo y evaluación a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto	Fuente	Donante	Código	Descripción	Monto US\$
		T1	T2	T3	T4							
R01. Mantenimiento preventivo del Vertedero actual  Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero  Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	1981	72105	1,035,000.00	
<b>TOTAL 46679 - 1981</b>												<b>1,035,000.00</b>

Aprobado por

Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award:

36408

Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, inclúyase las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R04. Presupuesto programático de la Municipalidad de Guatemala  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Apoyo en el desarrollo e implementación del Sistema SAP.	X	X	X	X	Jefatura de Informática	121	30071	1981	71200	584,050.50

R07. Dirección y Coordinación provista al Proyecto PRODEME.	Actividad 7.1 Coordinación, asistencia técnica y asesoría a la Municipalidad de Guatemala	X	X	X	X	X	PRODEME	121	30071	1981	74500	207,000.00
Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo												
Metas: Asistencia técnica provista a la MdG		X	X	X	X	X	PRODEME					
<b>TOTAL 46682</b>												<b>791,050.50</b>

Aprobado por 

**TOTAL PRESUPUESTO 2020 IMP AGE 1981 13,004,050.50**



Guatemala

**Plan de trabajo anual**

**Año: 2020**

**Periodo: 1 de enero al 31 de diciembre 2020**

**Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME**

**Número de Award: 36408**

**Número (s) de Proyecto (s): 39570 – Movilidad Urbana**

**Donante (si aplica):**

**Número de convenio de donación (si aplica):**

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto					
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$	
R01. Proyecto de Transmetro - Eje Sur-Oeste ejecutado conforme al proyecto de ingeniería												
Indicadores: * Diseño de infraestructura completado y obras civiles concluidas y equipadas	Actividad 1.3 Suministro de combustible para el Transmetro	X				EMT						
Metas: * Contratos de obras de Transmetro cerrados	1.3.1. Suministro, Transporte, Almacenamiento y Despacho de 1,500.000 galones de diesel No. 1											
* Bases de licitación del estudio de factibilidad de Teleféricos elaboradas												
<b>TOTAL 39570 -2409</b>												<b>1,628,215.53</b>

Aprobado por

Año: 2020

Periodo: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408      Número (s) de Proyecto (s): 46679 – Medio Ambiente y Disposición de Desechos Sólidos

Donante (si aplica):

Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto <small>Incluir línea de base, indicadores y metas anuales</small>	Actividades planificadas <small>(Lista de las actividades, iniciadas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)</small>	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente Donante	Código	Descripción	Monto US\$	
<b>Producto 1</b> R01. Mantenimiento preventivo del Vertedero actual  Indicadores: * 3.500 toneladas diarias de desechos sólidos tratadas en el vertedero  Metas: * 19.710 horas al año de maquinaria pesada contratadas para tratamiento de desechos	Actividad 1.1 Arrendamiento de maquinaria	X	X	X	X	Gerencia de Proyectos MdG	121	30071	2409	72105	517,500.00 51,750.00
<b>TOTAL 46679 -2409</b>											
										<b>569,250.00</b>	

Aprobado por

Año: 2020

Período: 1 de enero al 31 de diciembre 2020

Nombre Proyecto: PROGRAMA DE DESARROLLO METROPOLITANO DE LA MUNICIPALIDAD DE GUATEMALA, PRODEME

Número de Award: 36408      Número (s) de Proyecto (s): 46682 – Fortalecimiento Institucional

Donante (si aplica):      Número de convenio de donación (si aplica):

Productos (outputs) esperados del proyecto (Incluir línea de base, indicadores y metas anuales)	Actividades planificadas (Lista de las actividades, incluidas las de monitoreo y evaluación, a realizar durante el año para alcanzar los productos)	Calendario				Responsable específico	Presupuesto previsto				
		T1	T2	T3	T4		Fuente	Donante	Código	Descripción	Monto US\$
R01. Análisis Estratégico Institucional  Indicadores: Seguimiento de los resultados para cada uno de los ejes de trabajo  Metas: Apoyo en la implementación de sub-sistemas	Actividad 4.1. Consultores Locales.		X	X	X		121	30071	2409	71300	51,750.00

<b>R07. Dirección y Coordinación provista al Proyecto PRODEME.</b>  <b>Indicadores:</b> Seguimiento de los resultados para cada uno de los ejes de trabajo  <b>Metas:</b> Asistencia técnica provista a la MdG	Actividad 7.1 Coordinación, asistencia técnica y asesoria a la Municipalidad de Guatemala	X	X	X	X	PRODEME	121 121	30071 30071	2409 2409	71300 74500	31,050.00 11,900.00
<b>TOTAL 46682 - 2409</b>	<b>94,700.00</b>										

  
Aprobado por

**TOTAL PRESUPUESTO 2020 IMP AGE 2409 2,292,165.53**





# PNUD - 36408

## Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

Fecha: 30/04/18 Hora: 8:31 36408  
 Recibido en Recepción por: 27-04-18 15:00  
 Recibido en Recepción por: [Signature]  
 Asesor (Opción): J. Martínez

PRODEME Ref. 32/18 - em  
Revisión Presupuestaria - Incremento presupuesto 2018

Observaciones \_\_\_\_\_ Guatemala, 19 de abril de 2018

Señora  
 Ana Maria Díaz  
 Directora de País del  
 Programa de las Naciones Unidas para el Desarrollo -PNUD-  
 Ciudad.

Atención Julio Martínez  
 Oficial de Programas ✓

Estimada Señora Directora:

Tengo el honor de dirigirme a usted para solicitar incrementar el presupuesto del Programa PRODEME para el año 2018, que permita cumplir con los compromisos adquiridos por la Municipalidad de Guatemala, a partir de la entrada en vigencia de los contratos de las licitaciones públicas de Limpia y Verde, Arrendamiento de Maquinaria Pesada para el Relleno Sanitario de la Zona 3, y otros.

Por tal razón, mucho agradeceré a la señora Directora, girar sus apreciables instrucciones a dónde corresponda, para que se realice dicha revisión presupuestaria y realizar los pagos que se encuentran en trámite.

Sin otro particular, aprovecho la oportunidad para reiterarle las muestras de mi consideración y estima.

[Signature]  
 Licda. Alessandra María Gallio Abud  
 Concejal III y Coordinadora de PRODEME



c.c. Irma Rodas, Directora de PRODEME  
 Eduardo Mazariegos, Gerente de PRODEME

[Signature]



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2017)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01396 Municipalidad de Guatemala
		Location :	Guatemala

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,600.00	0.00	6,600.00
71210 - Intl Consultants-Sht Term-Supp	0.00	8,500.00	0.00	8,500.00
71211 - Intl Consult Security Charge	0.00	280.50	0.00	280.50
71305 - Local Consult.-Sht Term-Tech	0.00	276.61	0.00	276.61
71310 - Local Consult.-Short Term-Supp	0.00	55,650.00	0.00	55,650.00
71405 - Service Contracts-Individuals	0.00	10,016.26	0.00	10,016.26
71410 - MAIP Premium SC	0.00	21.56	0.00	21.56
71415 - Contribution to Security SC	0.00	366.50	0.00	366.50
71605 - Travel Tickets-International	0.00	1,500.00	0.00	1,500.00
71615 - Daily Subsistence Allow-Intl	0.00	1,350.00	0.00	1,350.00
71635 - Travel - Other	0.00	150.00	0.00	150.00
72105 - Svc Co-Construction & Engineer	0.00	12,501,954.47	0.00	12,501,954.47
72510 - Publications	0.00	1,495.82	0.00	1,495.82
74110 - Audit Fees	0.00	2,860.33	0.00	2,860.33
75105 - Facilities & Admin - Implement	0.00	440,685.77	0.00	440,685.77
76125 - Realized Loss	0.00	23.11	0.00	23.11
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>13,031,730.93</b>	<b>0.00</b>	<b>13,031,730.93</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>13,031,730.93</b>	<b>0.00</b>	<b>13,031,730.93</b>
<b>Total for Output : 00039570</b>	<b>0.00</b>	<b>13,031,730.93</b>	<b>0.00</b>	<b>13,031,730.93</b>

Output # : 00046679	PRODEME-MEDIO AMB Y DESE SOL	Impl. Partner :	01396 Municipalidad de Guatemala
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	1,100,509.89	0.00	1,100,509.89
75105 - Facilities & Admin - Implement	0.00	38,517.85	0.00	38,517.85
76125 - Realized Loss	0.00	21.98	0.00	21.98
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,139,049.72</b>	<b>0.00</b>	<b>1,139,049.72</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>1,139,049.72</b>	<b>0.00</b>	<b>1,139,049.72</b>
<b>Total for Output : 00046679</b>	<b>0.00</b>	<b>1,139,049.72</b>	<b>0.00</b>	<b>1,139,049.72</b>



Project Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2017)
Output # : 00046679 PRODEME-MEDIO AMB Y DESE SOL	Impl. Partner : 01396 Municipalidad de Guatemala Location : Guatemala
Govt Exp	UNDP Exp
	UN Agencias Exp
	Total Exp

Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01396 Municipalidad de Guatemala Location : Guatemala
--	--

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	44,942.51	0.00	44,942.51
72815 - Inform Technology Supplies	0.00	576.44	0.00	576.44
74110 - Audit Fees	0.00	553.61	0.00	553.61
74520 - Storage	0.00	466.82	0.00	466.82
75105 - Facilities & Admin - Implement	0.00	1,628.87	0.00	1,628.87
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>48,168.25</b>	<b>0.00</b>	<b>48,168.25</b>

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	54,980.90	0.00	54,980.90
72815 - Inform Technology Supplies	0.00	325.19	0.00	325.19
74520 - Storage	0.00	2,107.08	0.00	2,107.08
75105 - Facilities & Admin - Implement	0.00	2,009.46	0.00	2,009.46
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>59,422.63</b>	<b>0.00</b>	<b>59,422.63</b>

Total for Dept : 50401 0.00 107,590.88 0.00 107,590.88

Dept: 50409 (Guatemala - Service Center)

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	2,204.65	0.00	2,204.65
75105 - Facilities & Admin - Implement	0.00	77.16	0.00	77.16
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>2,281.81</b>	<b>0.00</b>	<b>2,281.81</b>

Total for Dept : 50409 0.00 2,281.81 0.00 2,281.81

Total for Output : 00046682 0.00 109,872.69 0.00 109,872.69

<b>Project Total :</b>	<b>0.00</b>	<b>14,280,653.34</b>	<b>0.00</b>	<b>14,280,653.34</b>
------------------------	-------------	----------------------	-------------	----------------------

Signed By :

Date :

07.02.18

Signed By :

Leticia Rodas Ramos  
Directora Ejecutiva de Cooperación

Date :



Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	14,278,371.53	0.00	14,278,371.53
50409 - Guatemala - Service Center	0.00	2,281.81	0.00	2,281.81



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-Dec (2017)  
**Selected Project Id :** 00036408  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

No Data found for the Selection Criteria



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2016)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept IDs : ALL  
Selected Outputs : ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO      Period : Jan-Dec (2016)  
Output # : 00039570 DESARROLLO METROPOLITANO      Impl. Partner : 01396 Municipalidad de Guatemala  
Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 50401 (Guatemala - Central)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
63405 Learning Costs	0 00	788 87	0 00	788 87
71210 Intl Consultants Sht Term Supp	0 00	54 000 00	0 00	54 000 00
71305 Local Consult -Sht Term-Tech	0 00	23 863 70	0 00	23 863 70
71405 Service Contracts Individual s	0 00	18 594 89	0 00	18 594 89
71410 MAIP Premium SC	0 00	41 12	0 00	41 12
71415 Contribution to Security SC	0 00	698 87	0 00	698 87
72105 - Svc Co-Construction & Engineer	0 00	3 870 997 69	0 00	3 870 997 69
72135 Svc Co-Communications Service	0 00	347 004 04	0 00	347 004 04
72510 -Publications	0 00	19 054 94	0 00	19 054 94
73410 -Maint Oper of Transport Equip	0 00	599 97	0 00	599 97
74110 -Audit Fees	0 00	4 372 50	0 00	4 372 50
74120 -Capacity Assessment	0 00	480 63	0 00	480 63
74510 -Bank Charges	0 00	1 30	0 00	1 30
75105 -Facilities & Admin - Implement	0 00	326 917 43	0 00	326 917 43
76135 Realized Gain	0 00	717 77	0 00	717 77
<b>Total for Fund 30071</b>	<b>0 00</b>	<b>9,666,698 18</b>	<b>0 00</b>	<b>9,666,698 18</b>
<b>Total for Dept : 50401</b>	<b>0 00</b>	<b>9,666,698 18</b>	<b>0 00</b>	<b>9,666,698 18</b>
<b>Total for Output : 00039570</b>	<b>0 00</b>	<b>9,666,698 18</b>	<b>0 00</b>	<b>9,666,698 18</b>

Output # : 00046679 PRODEME-MEDIO AMB Y DESE SOL      Impl. Partner : 01396 Municipalidad de Guatemala  
Location : Guatemala

<b>Dept: 50401 (Guatemala - Central)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 Svc Co-Construction & Engineer	0 00	319 714 32	0 00	319 714 32
75105 Facilities & Admin - Implement	0 00	11 190 00	0 00	11 190 00
<b>Total for Fund 30071</b>	<b>0 00</b>	<b>330,904 32</b>	<b>0 00</b>	<b>330,904 32</b>
<b>Total for Dept : 50401</b>	<b>0 00</b>	<b>330,904 32</b>	<b>0 00</b>	<b>330,904 32</b>
<b>Total for Output : 00046679</b>	<b>0 00</b>	<b>330,904 32</b>	<b>0 00</b>	<b>330,904 32</b>



Combined Delivery Report By Project

Project Id : 00036408 PROG DESARROLLO METROPOLITANO  
Output # : 00046682 DESARROLLO METROPOLITANO

Period : Jan-Dec (2016)  
Impl Partner : 01396 Municipalidad de Guatemala  
Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Output # : 00039570 DESARROLLO METROPOLITANO</b>				
<b>Dept : 50401 (Guatemala - Central)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71305 - Local Consult - Sht Term Tech	0 00	0 307 72	0 00	82 307 72
72135 - Svc Co-Communicabons Service	0 00	49 606 48	0 00	49 606 48
72510 - Publications	0 00	4 801 48	0 00	4 801 48
74110 - Audit Fees	0 00	237 64	0 00	237 64
75105 - Facilities & Admin Impement	0 00	968 17	0 00	968 17
<b>Total for Fund 30071</b>	<b>0 00</b>	<b>-28 630 29</b>	<b>0 00</b>	<b>-28 630 29</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
71305 - Local Consult - Sht Term Tech	0 00	176 679 42	0 00	176 679 42
72015 - Inform Technology Supplies	0 00	618 39	0 00	618 39
74520 - Storage	0 00	2 473 75	0 00	2 473 75
74525 - Sundry	0 00	735 49	0 00	735 49
75105 - Facilities & Admin Impement	0 00	6 317 75	0 00	6 317 75
75125 - Realized Loss	0 00	2 44	0 00	2 44
<b>Total for Fund 30072</b>	<b>0 00</b>	<b>186 827 24</b>	<b>0 00</b>	<b>186,827 24</b>
<b>Total for Dept : 50401</b>	<b>0 00</b>	<b>158,196 95</b>	<b>0 00</b>	<b>158,196.95</b>
<b>Total for Output 00046682</b>	<b>0 00</b>	<b>158,196 95</b>	<b>0 00</b>	<b>158,196.95</b>
<b>Project Total :</b>	<b>0 00</b>	<b>10,155,799 45</b>	<b>0 00</b>	<b>10,155,799.45</b>

Signed By *Garcia* Date \_\_\_\_\_

Signed By \_\_\_\_\_ Date \_\_\_\_\_



Selection Criteria:

Business Unit : GTM10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00036408  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL  
 Output # : ALL

Period : Jan-Dec (2016)  
 Impl Partner :  
 Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala Centra		10 155 799.45	0.00	10 155 799.45





**Funds Utilization**

Selection Criteria

Business Unit : GTM10  
Period : Jan-Dec (2016)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungidrp

Page 1 of 4  
Run Time: 03-05-2016 20:05:19

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Int'l Consultants-Sht Term-Tech	0.00	0,408.00	0.00	0,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.83	0.00	39.83
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,843,610.08</b>	<b>0.00</b>	<b>8,843,610.08</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>8,843,610.08</b>	<b>0.00</b>	<b>8,843,610.08</b>
<b>Total for Output : 00039570</b>	<b>0.00</b>	<b>8,843,610.08</b>	<b>0.00</b>	<b>8,843,610.08</b>

Output # : 00048682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>84,399.13</b>	<b>0.00</b>	<b>84,399.13</b>

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74525 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>80,964.64</b>	<b>0.00</b>	<b>80,964.64</b>

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungidrp

Page 1 of 4  
Run Time: 03-05-2016 20:05:19

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Int'l Consultants-Sht Term-Tech	0.00	9,408.00	0.00	9,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,843,610.08</b>	<b>0.00</b>	<b>8,843,610.08</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>8,843,610.08</b>	<b>0.00</b>	<b>8,843,610.08</b>
<b>Total for Output : 00039570</b>	<b>0.00</b>	<b>8,843,610.08</b>	<b>0.00</b>	<b>8,843,610.08</b>

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>84,399.13</b>	<b>0.00</b>	<b>84,399.13</b>

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74625 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>80,964.64</b>	<b>0.00</b>	<b>80,964.64</b>

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdp

Page 2 of 4  
Run Time: 03-05-2016 20:05:19

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00046602	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
Total for Output : 00046602	0.00	165,363.77	0.00	165,363.77
<b>Project Total :</b>	<b>0.00</b>	<b>9,008,973.85</b>	<b>0.00</b>	<b>9,008,973.85</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: unglcdp

Page 2 of 4  
Run Time: 03-05-2018 20.05.18

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
Total for Output : 00046682	0.00	165,363.77	0.00	165,363.77

Project Total :	0.00	9,008,973.85	0.00	9,008,973.85
-----------------	------	--------------	------	--------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project

Page 3 of 4  
Run Time: 03-05-2016 20:05:21

UN Development Programme  
Report ID: unglcdrp

Selection Criteria:

Business Unit: GTM10  
Period: Jan-Dec (2015)  
Selected Project Id: 00036408  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Outputs: ALL

	Period: Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id: ALL Output #: ALL				
50401 - Guatemala - Central	0.00	9,008,973.85	0.00	9,008,973.85

Combined Delivery Report By Project

UN Development Programme  
Report ID: ungidrp

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00038400  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
50401 - Guatemala - Central	0.00	9,008,973.85	0.00	9,008,973.85

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: ungidrp

Page 4 of 4  
Run Time: 03-05-2018 20:05:22

**Funds Utilization**

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria





UN  
DP

UN Development Programme  
Report ID: unglcdp

Combined Delivery Report By Project

Page 4 of 4  
Run Time: 03-05-2016 20:05:22

**Funds Utilization**

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2015)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2014)  
Selected Project Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,133,353.87	0.00	4,133,353.87
72135 - Svc Co-Communications Service	0.00	578,150.34	0.00	578,150.34
74110 - Audit Fees	0.00	3,162.84	0.00	3,162.84
75105 - Facilities & Admin - Implement	0.00	184,943.34	0.00	184,943.34
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>4,877,610.10</b>	<b>0.00</b>	<b>4,877,610.19</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>4,877,610.19</b>	<b>0.00</b>	<b>4,877,610.19</b>

72105 - Svc Co-Construction & Engineer	0.00	4,403,158.75	0.00	4,403,158.75
72135 - Svc Co-Communications Service	0.00	800,371.69	0.00	800,371.69
75105 - Facilities & Admin - Implement	0.00	182,123.58	0.00	182,123.58
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>5,385,654.00</b>	<b>0.00</b>	<b>5,385,654.00</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>5,385,654.00</b>	<b>0.00</b>	<b>5,385,654.00</b>
<b>Total for Output : 00039570</b>	<b>0.00</b>	<b>10,263,264.19</b>	<b>0.00</b>	<b>10,263,264.19</b>

Output # : 00048682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,942.07	0.00	24,942.07
72815 - Inform Technology Supplies	0.00	-355.08	0.00	-355.08
74525 - Sundry	0.00	339.16	0.00	339.16
75105 - Facilities & Admin - Implement	0.00	872.41	0.00	872.41
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>25,798.58</b>	<b>0.00</b>	<b>25,798.58</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	55,942.88	0.00	55,942.88

Combined Delivery Report By Project



UN Development Programme  
Report ID: ung/cdrp

Page 1 of 4  
Run Time: 03-05-2018 20:05:55

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2014)  
Selected Project Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		UNOP Exp	
		UN Agencies Exp	
		Govt Exp	
		Total Exp	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,133,353.67	0.00	4,133,353.67
72135 - Svc Co-Communications Service	0.00	576,150.34	0.00	576,150.34
74110 - Audit Fees	0.00	3,182.84	0.00	3,182.84
75105 - Facilities & Admin - Implement	0.00	184,943.34	0.00	184,943.34

Total for Fund 30071 0.00 4,877,610.19 0.00 4,877,610.19

Total for Dept : 50401 0.00 4,877,610.19 0.00 4,877,610.19

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,403,158.75	0.00	4,403,158.75
72135 - Svc Co-Communications Service	0.00	800,371.69	0.00	800,371.69
75105 - Facilities & Admin - Implement	0.00	182,123.56	0.00	182,123.56

Total for Fund 30071 0.00 5,385,654.00 0.00 5,385,654.00

Total for Dept : 50409 0.00 5,385,654.00 0.00 5,385,654.00

Total for Output : 00039570 0.00 10,263,264.19 0.00 10,263,264.19

Output # : 00048882	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,942.07	0.00	24,942.07
72815 - Inform Technology Supplies	0.00	- 355.08	0.00	- 355.08
74525 - Sundry	0.00	339.16	0.00	339.16
75105 - Facilities & Admin - Implement	0.00	872.41	0.00	872.41

Total for Fund 30071 0.00 25,798.56 0.00 25,798.56

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	55,942.88	0.00	55,942.88
--------------------------------------	------	-----------	------	-----------



Combined Delivery Report By Project

Project Id : 00038408 PROG DESARROLLO METROPOLITANO		Period :		Jan-Dec (2014)	
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :		01342 GOBIERNO DE GUATEMALA	
		Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72815 - Inform Technology Supplies	0.00	355.08	0.00	355.08	
74525 - Sundry	0.00	230.55	0.00	230.55	
75105 - Facilities & Admin - Implement	0.00	1,078.50	0.00	1,078.50	
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>58,507.01</b>	<b>0.00</b>	<b>58,507.01</b>	
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>84,305.57</b>	<b>0.00</b>	<b>84,305.57</b>	
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	93,285.42	0.00	93,285.42	
72510 - Publications	0.00	281.90	0.00	281.90	
72815 - Inform Technology Supplies	0.00	651.72	0.00	651.72	
74525 - Sundry	0.00	759.30	0.00	759.30	
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00	3,322.85	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>98,281.19</b>	<b>0.00</b>	<b>98,281.19</b>	
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>98,281.19</b>	<b>0.00</b>	<b>98,281.19</b>	
<b>Total for Output : 00046682</b>	<b>0.00</b>	<b>182,568.78</b>	<b>0.00</b>	<b>182,568.78</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>10,445,030.95</b>	<b>0.00</b>	<b>10,445,030.95</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Project Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2014)		
Output # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	356.08	0.00	356.08
74525 - Sundry	0.00	230.55	0.00	230.55
75105 - Facilities & Admin - Implement	0.00	1,978.60	0.00	1,978.60
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>58,507.01</b>	<b>0.00</b>	<b>58,507.01</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>84,305.57</b>	<b>0.00</b>	<b>84,305.57</b>
Dept: 50409 (Guatemala - Service Center)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	93,265.42	0.00	93,265.42
72510 - Publications	0.00	261.90	0.00	261.90
72815 - Inform Technology Supplies	0.00	651.72	0.00	651.72
74525 - Sundry	0.00	759.30	0.00	759.30
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00	3,322.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>98,261.19</b>	<b>0.00</b>	<b>98,261.19</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>98,261.19</b>	<b>0.00</b>	<b>98,261.19</b>
<b>Total for Output : 00046682</b>	<b>0.00</b>	<b>182,568.78</b>	<b>0.00</b>	<b>182,568.78</b>
<b>Project Total :</b>	<b>0.00</b>	<b>10,445,830.95</b>	<b>0.00</b>	<b>10,445,830.95</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2014)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	4,981,915.78	0.00	4,981,915.78
50409 - Guatemala - Service Center	0.00	6,483,915.19	0.00	6,483,915.19



Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2014)  
Selected Project Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

50401 - Guatemala - Central	0.00	4,981,915.78	0.00	4,981,915.78
50409 - Guatemala - Service Center	0.00	5,483,915.18	0.00	5,483,915.18

Combined Delivery Report By Project



UN  
DP UN Development Programme  
Report ID: ungedp

Page 4 of 4  
Run Time: 03-05-2016 20:05:58

**Funds Utilization**

Selection Criteria:

Business Unit: GTM10  
Period: Jan-Dec (2014)  
Selected Project Id: 00036408  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Outputs: ALL

No Data found for the Selection Criteria





**Funds Utilization**

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2014)  
Selected Project Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2013)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039378	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	22,293.83	0.00	22,293.83
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.96	0.00	- 8,934.96
72160 - Svc Co-Manufacturing Services	0.00	18,795.87	0.00	18,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74625 - Sundry	0.00	0.00	0.00	0.00
75106 - Facilities & Admin - Implement	0.00	298,666.55	0.00	298,666.55
75705 - Learning costs	0.00	128.67	0.00	128.67
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,831,996.50</b>	<b>0.00</b>	<b>8,831,996.50</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,831,996.50</b>	<b>0.00</b>	<b>8,831,996.50</b>
<b>Total for Output : 00039378</b>	<b>0.00</b>	<b>8,831,996.50</b>	<b>0.00</b>	<b>8,831,996.50</b>

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,238.40	0.00	133,238.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72816 - Inform Technology Supplies	0.00	855.95	0.00	855.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74523 - Sundry	0.00	- 131,984.18	0.00	- 131,984.18
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>195,032.46</b>	<b>0.00</b>	<b>195,032.46</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>195,032.46</b>	<b>0.00</b>	<b>195,032.46</b>
<b>Total for Output : 00046682</b>	<b>0.00</b>	<b>195,032.46</b>	<b>0.00</b>	<b>195,032.46</b>



Combined Delivery Report By Project

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2013)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039870	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult-Short Term-Supp	0.00	22,293.63	0.00	22,293.63
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.96	0.00	- 8,934.96
72160 - Svc Co-Manufacturing Services	0.00	15,795.87	0.00	15,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74625 - Sundry	0.00	0.00	0.00	0.00
75106 - Facilities & Admin - Implement	0.00	298,668.55	0.00	298,668.55
75705 - Learning costs	0.00	128.57	0.00	128.57
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,831,996.50</b>	<b>0.00</b>	<b>8,831,996.50</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,831,996.50</b>	<b>0.00</b>	<b>8,831,996.50</b>
<b>Total for Output : 00039870</b>	<b>0.00</b>	<b>8,831,996.50</b>	<b>0.00</b>	<b>8,831,996.50</b>

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult-Short Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,238.40	0.00	133,238.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72815 - Inform Technology Supplies	0.00	855.95	0.00	855.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74525 - Sundry	0.00	- 131,984.18	0.00	- 131,984.18
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>195,032.48</b>	<b>0.00</b>	<b>195,032.48</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>195,032.48</b>	<b>0.00</b>	<b>195,032.48</b>
<b>Total for Output : 00046682</b>	<b>0.00</b>	<b>195,032.48</b>	<b>0.00</b>	<b>195,032.48</b>



Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: ungedrp

Page 3 of 4  
Run Time: 03-05-2010 10:05:17

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2013)  
Selected Project Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50409 - Guatemala - Service Center		0.00	9,027,028.96	0.00	9,027,028.96



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
 Period : Jan-Dec (2013)  
 Selected Project Id : 00036408  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50409 - Guatemala - Service Center		0.00	9,027,028.98	0.00	9,027,028.98



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungh143p

Page 1 of 3  
Run Time: 03-05-2018 19:05:15

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2012)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
72105 - Svc Co-Construction & Engineer	0.00	8,891,089.84	0.00	0.00	8,891,089.84
72135 - Svc Co-Communications Service	0.00	1,388,782.25	0.00	0.00	1,388,782.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	289,160.59	0.00	0.00	289,160.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,550,891.41</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550,891.41</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,550,891.41</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550,891.41</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>8,550,891.41</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550,891.41</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50403 (Guatemala - Crisis Prev & Recvry)					
Fund : 30071 (Programme cost sharing - GOV1)					
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,048.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,048.10</b>
<b>Total for Dept : 50403</b>	<b>0.00</b>	<b>1,048.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,048.10</b>
Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74625 - Sundry	0.00	5,603.88	0.00	0.00	5,803.88
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,066.33</b>	<b>0.00</b>	<b>0.00</b>	<b>8,066.33</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,066.33</b>	<b>0.00</b>	<b>0.00</b>	<b>8,066.33</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>9,114.43</b>	<b>0.00</b>	<b>0.00</b>	<b>9,114.43</b>

Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2016 19:05:15

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2012)  
Selected Award Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	8,891,089.84	0.00	0.00	8,891,089.84
72136 - Svc Co-Communications Service	0.00	1,388,782.25	0.00	0.00	1,388,782.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	288,160.59	0.00	0.00	288,160.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,550,891.41</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550,891.41</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,550,891.41</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550,891.41</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>8,550,891.41</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550,891.41</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

<b>Dept: 50403 (Guatemala - Crisis Prev &amp; Rcvry)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
74110 - Audit Fees	0.00	1,012.88	0.00	0.00	1,012.88
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,048.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,048.10</b>
<b>Total for Dept : 50403</b>	<b>0.00</b>	<b>1,048.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,048.10</b>
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74625 - Sundry	0.00	5,603.88	0.00	0.00	5,603.88
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,068.33</b>	<b>0.00</b>	<b>0.00</b>	<b>8,068.33</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,068.33</b>	<b>0.00</b>	<b>0.00</b>	<b>8,068.33</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>9,114.43</b>	<b>0.00</b>	<b>0.00</b>	<b>9,114.43</b>

Project # : 00046882	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: ungt143p

Page 2 of 3  
Run Time: 03-05-2016 19:05 15

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72105 - Svc Co-Constructon & Engineer	0.00	- 242.95	0.00	0.00	- 242.95
72510 - Publications	0.00	281.32	0.00	0.00	281.32
72805 - Acquis of Computer Hardware	0.00	1,552.63	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.68	0.00	0.00	1,012.68
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
75105 - Facilites & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>318,990.72</b>	<b>0.00</b>	<b>0.00</b>	<b>318,990.72</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>318,990.72</b>	<b>0.00</b>	<b>0.00</b>	<b>318,990.72</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>318,990.72</b>	<b>0.00</b>	<b>0.00</b>	<b>318,990.72</b>

<b>Award Total :</b>	<b>0.00</b>	<b>8,876,990.56</b>	<b>0.00</b>	<b>0.00</b>	<b>8,876,990.56</b>
----------------------	-------------	---------------------	-------------	-------------	---------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report By Project

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)				
Project # : 00046682	DEBARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA				
		Location :	Guatemala				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	160,977.82	0.00	0.00	169,977.02
72105 - Svc Co-Construction & Engineer	0.00	- 242.95	0.00	0.00	- 242.95
72510 - Publications	0.00	281.32	0.00	0.00	281.32
72805 - Acquis of Computer Hardware	0.00	1,552.83	0.00	0.00	1,552.83
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.68	0.00	0.00	1,012.68
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
75105 - Facilities & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>316,990.72</b>	<b>0.00</b>	<b>0.00</b>	<b>316,990.72</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>316,990.72</b>	<b>0.00</b>	<b>0.00</b>	<b>316,990.72</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>316,990.72</b>	<b>0.00</b>	<b>0.00</b>	<b>316,990.72</b>

<b>Award Total :</b>	<b>0.00</b>	<b>8,876,998.56</b>	<b>0.00</b>	<b>0.00</b>	<b>8,876,998.56</b>
----------------------	-------------	---------------------	-------------	-------------	---------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: ungl143p

Page 3 of 3  
Run Time: 03-05-2016 19:05:53

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2012)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :		Jan-Dec (2012)		
Project # : DESARROLLO METROPOLITANO		Impl. Partner :		None		
		Location :		Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50403 - Guatemala - Crisis Prev & Rcvry		0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center		0.00	8,875,948.48	0.00	0.00	8,875,948.48



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2012)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2012)			
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

50403 - Guatemala - Crsis Prev &Rcvry	0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center	0.00	8,875,948.48	0.00	0.00	8,875,948.48

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2010 19:05:40

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2011)  
Selected Award Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50406 (Guatemala - Poverty Reduction)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 50406</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept: 50408 (Guatemala - Service Center)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>23,889.45</b>	<b>0.00</b>	<b>0.00</b>	<b>23,889.45</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	318,098.57	0.00	0.00	318,098.57
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>9,347,427.05</b>	<b>0.00</b>	<b>0.00</b>	<b>9,347,427.05</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>9,371,316.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,371,316.50</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>9,371,316.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,371,316.50</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

<b>Dept: 50408 (Guatemala - Service Center)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
74110 - Audit Fees	0.00	789.23	0.00	0.00	789.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	278.00	0.00	0.00	278.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,161.85</b>	<b>0.00</b>	<b>0.00</b>	<b>8,161.85</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>8,161.85</b>	<b>0.00</b>	<b>0.00</b>	<b>8,161.85</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>8,161.85</b>	<b>0.00</b>	<b>0.00</b>	<b>8,161.85</b>

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2018 19:05:40

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2011)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # : 00039370	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50408 (Guatemala - Poverty Reduction)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept: 50408 (Guatemala - Service Center)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>23,889.45</b>	<b>0.00</b>	<b>0.00</b>	<b>23,889.45</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	318,098.67	0.00	0.00	318,098.67
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>9,347,427.05</b>	<b>0.00</b>	<b>0.00</b>	<b>9,347,427.05</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>9,371,316.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,371,316.50</b>
<b>Total for Project : 00039370</b>	<b>0.00</b>	<b>9,371,316.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,371,316.50</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

<b>Dept: 50408 (Guatemala - Service Center)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	278.00	0.00	0.00	278.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,161.85</b>	<b>0.00</b>	<b>0.00</b>	<b>8,161.85</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>8,161.85</b>	<b>0.00</b>	<b>0.00</b>	<b>8,161.85</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>8,161.85</b>	<b>0.00</b>	<b>0.00</b>	<b>8,161.85</b>











Combined Delivery Report By Project

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2011)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2011)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

50408 - Guatemala - HIV/AIDS	0.00	662.81	0.00	0.00	662.81
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,679,557.73	0.00	0.00	9,579,557.73



Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2010)  
Selected Award Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # :	00038408	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	466.04	0.00	0.00	466.04

Total for Fund 11888 0.00 13,781.45 0.00 0.00 13,781.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	7,308,242.05	0.00	0.00	7,308,242.05
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	287,315.58	0.00	0.00	287,315.58

Total for Fund 30071 0.00 8,496,331.45 0.00 0.00 8,496,331.45

Total for Dept : 50409 0.00 8,510,112.90 0.00 0.00 8,510,112.90

Total for Project : 00038408 0.00 8,510,112.90 0.00 0.00 8,510,112.90

Project # :	00046680	DEBARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
			Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	3,148.93	0.00	0.00	3,148.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44

Total for Fund 30071 0.00 9,978.23 0.00 0.00 9,978.23

Total for Dept : 50409 0.00 9,978.23 0.00 0.00 9,978.23

Total for Project : 00046680 0.00 9,978.23 0.00 0.00 9,978.23

Project # :	00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
			Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
--	------	-----------	------	------	-----------



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2010)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # :	00039570	Desarrollo Metropolitano	Impl. Partner : 01342 GOBIERNO DE GUATEMALA Location : Guatemala
	Govt Disb	UNDP Disb	UN Agencies
			Encumbrance
			Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	468.04	0.00	0.00	468.04
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>13,781.45</b>	<b>0.00</b>	<b>0.00</b>	<b>13,781.45</b>

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	7,308,242.05	0.00	0.00	7,308,242.05
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	287,315.58	0.00	0.00	287,315.58
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,496,331.45</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496,331.45</b>

Total for Dept : 50409

Total for Project : 00039570

Project # :	00046680	Desarrollo Metropolitano	Impl. Partner : 01342 GOBIERNO DE GUATEMALA Location :
-------------	----------	--------------------------	---

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	3,146.93	0.00	0.00	3,146.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>9,978.23</b>	<b>0.00</b>	<b>0.00</b>	<b>9,978.23</b>

Total for Dept : 50409

Total for Project : 00046680

Project # :	00046682	Desarrollo Metropolitano	Impl. Partner : 01342 GOBIERNO DE GUATEMALA Location :
-------------	----------	--------------------------	---

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
--	------	-----------	------	------	-----------

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 2 of 3  
Run Time: 03-05-2018 19:05:55

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2010)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>53,040.85</b>	<b>0.00</b>	<b>0.00</b>	<b>53,040.85</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Shrt Term-Tech	0.00	188,940.28	0.00	0.00	188,940.28
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationery & other Office Supp	0.00	446.98	0.00	0.00	446.98
72510 - Publications	0.00	263.19	0.00	0.00	263.19
72616 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,308.89	0.00	0.00	3,308.89
73410 - Maint. Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.84	0.00	0.00	1,342.84
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74605 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>209,872.78</b>	<b>0.00</b>	<b>0.00</b>	<b>209,872.78</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>263,013.41</b>	<b>0.00</b>	<b>0.00</b>	<b>263,013.41</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>283,013.41</b>	<b>0.00</b>	<b>0.00</b>	<b>283,013.41</b>
<b>Award Total :</b>	<b>0.00</b>	<b>8,783,104.53-</b>	<b>0.00</b>	<b>0.00</b>	<b>8,783,104.53</b>

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Combined Delivery Report By Project

**UN Development Programme**  
Report ID: ungl143p

Page 2 of 3  
Run Time: 03-05-2010 19:05 55

Award Id : 00039408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2010)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>53,040.65</b>	<b>0.00</b>	<b>0.00</b>	<b>53,040.65</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult-Sht Term-Tech	0.00	188,940.28	0.00	0.00	188,940.28
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationary & other Office Supp	0.00	448.98	0.00	0.00	448.98
72510 - Publications	0.00	283.19	0.00	0.00	283.19
72816 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,308.89	0.00	0.00	3,308.89
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.04	0.00	0.00	1,342.04
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74805 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>209,972.76</b>	<b>0.00</b>	<b>0.00</b>	<b>209,972.76</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>263,013.41</b>	<b>0.00</b>	<b>0.00</b>	<b>263,013.41</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>263,013.41</b>	<b>0.00</b>	<b>0.00</b>	<b>263,013.41</b>
<b>Award Total :</b>	<b>0.00</b>	<b>8,783,104.53</b>	<b>0.00</b>	<b>0.00</b>	<b>8,783,104.53</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2010)  
Selected Award Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	8,783,104.53	0.00	0.00	8,783,104.53

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 3 of 3  
Run Time: 03-05-2018 18:05:35

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2010)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2010)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50408 - Guatemala - Service Center	0.00	8,783,104.53	0.00	0.00	8,783,104.53

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2018 19:05:55

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2009)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 11888 (Country Co-Financing CS)</b>					
71305 - Local Consult.-Shl Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	598.08	0.00	0.00	598.08
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>17,628.13</b>	<b>0.00</b>	<b>0.00</b>	<b>17,628.13</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
78135 - Realized Gain	0.00	-1,899.91	0.00	0.00	-1,899.91
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,809,966.17</b>	<b>0.00</b>	<b>0.00</b>	<b>8,809,966.17</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>8,827,592.30</b>	<b>0.00</b>	<b>0.00</b>	<b>8,827,592.30</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>8,827,592.30</b>	<b>0.00</b>	<b>0.00</b>	<b>8,827,592.30</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shl Term-Tech	0.00	28,683.13	0.00	0.00	28,683.13
74505 - Insurance	0.00	4,879.55	0.00	0.00	4,879.55
74525 - Sundry	0.00	2,168.14	0.00	0.00	2,168.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>36,958.63</b>	<b>0.00</b>	<b>0.00</b>	<b>36,958.63</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>36,958.63</b>	<b>0.00</b>	<b>0.00</b>	<b>36,958.63</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>36,958.63</b>	<b>0.00</b>	<b>0.00</b>	<b>36,958.63</b>

Project # : 00046882	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Shl Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	188.04	0.00	0.00	188.04



Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2018 19:05:55

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2009)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	598.08	0.00	0.00	598.08

Total for Fund 11888

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
76135 - Realized Gain	0.00	-1,689.91	0.00	0.00	-1,689.91

Total for Fund 30071

Total for Dept : 50409

Total for Project : 00039570

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	28,863.13	0.00	0.00	28,863.13
74505 - Insurance	0.00	4,679.55	0.00	0.00	4,679.55
74525 - Sundry	0.00	2,168.14	0.00	0.00	2,168.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81

Total for Fund 30071

Total for Dept : 50409

Total for Project : 00046680

Project # : 00046802	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	188.04	0.00	0.00	188.04



Combined Delivery Report By Project

Award id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		Location : Guatemala	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>5,501.54</b>	<b>0.00</b>	<b>0.00</b>	<b>5,501.54</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.48	0.00	0.00	269.48
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	881.55	0.00	0.00	881.55
72510 - Publications	0.00	138.49	0.00	0.00	138.49
72816 - Inform Technology Supplies	0.00	460.42	0.00	0.00	460.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.87	0.00	0.00	355.87
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74605 - Prepaid Project Expenses	0.00	- 875.61	0.00	0.00	- 875.61
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
70135 - Realized Gain	0.00	-3.93	0.00	0.00	-3.93
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>170,060.95</b>	<b>0.00</b>	<b>0.00</b>	<b>170,060.95</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>176,362.49</b>	<b>0.00</b>	<b>0.00</b>	<b>176,362.49</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>176,362.49</b>	<b>0.00</b>	<b>0.00</b>	<b>176,362.49</b>
<b>Award Total :</b>	<b>0.00</b>	<b>9,040,913.42</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040,913.42</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
<b>Total for Fund 11088</b>	<b>0.00</b>	<b>5,501.54</b>	<b>0.00</b>	<b>0.00</b>	<b>5,501.54</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.48	0.00	0.00	269.48
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	881.55	0.00	0.00	881.55
72510 - Publications	0.00	130.49	0.00	0.00	130.49
72816 - Inform Technology Supplies	0.00	480.42	0.00	0.00	480.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.87	0.00	0.00	355.87
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74805 - Prepaid Project Expenses	0.00	-875.81	0.00	0.00	-875.81
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
76135 - Realized Gain	0.00	-3.93	0.00	0.00	-3.93
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>178,860.95</b>	<b>0.00</b>	<b>0.00</b>	<b>178,860.95</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>178,362.49</b>	<b>0.00</b>	<b>0.00</b>	<b>178,362.49</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>178,362.49</b>	<b>0.00</b>	<b>0.00</b>	<b>178,362.49</b>

<b>Award Total :</b>	<b>0.00</b>	<b>9,040,913.42</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040,913.42</b>
----------------------	-------------	---------------------	-------------	-------------	---------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: ungl143p

Page 3 of 3  
Run Time: 03-05-2016 19:05:37

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2009)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)		
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None		
		Location :	Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
50409 - Guatemala - Service Center		0.00	9,040,913.42	0.00	0.00
					9,040,913.42

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 3 of 3  
Run Time: 03-05-2018 19:05:37

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2009)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id :	PRG DEBARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # :	DEBARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
60409 - Guatemala - Service Center	0.00	8,040,813.42	0.00	0.00	9,040,913.42

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 4  
Run Time: 03-05-2016 10:05.45

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2008)  
Selected Award Id : 00038408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00038408	PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2008)					
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA					
		Location : Guatemala					
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	8,308,858.64	0.00	0.00	0.00	8,368,858.64
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	0.00	950,159.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	0.00	13,390.91
74505 - Insurance	0.00	-988.35	0.00	0.00	0.00	-988.35
75105 - Facilities & Admin - Implement	0.00	258,599.73	0.00	0.00	0.00	258,599.73
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,588,020.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588,020.64</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>7,588,020.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588,020.64</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>7,588,020.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588,020.64</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA				
		Location :				

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult-Sht Term-Tech	0.00	101,458.87	0.00	0.00	0.00	101,458.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	0.00	4,033.57
74805 - Prepaid Project Expenses	0.00	12,018.92	0.00	0.00	0.00	12,018.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	0.00	4,289.82
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>128,855.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,855.99</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>128,855.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,855.99</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>128,855.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,855.99</b>

Project # : 00046881	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA				
		Location :				

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.98	0.00	0.00	0.00	52.98
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,566.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.12</b>



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2008)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)
Project # : 00039970	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	0,388,858.84	0.00	0.00	0,388,858.84
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	950,159.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
74505 - Insurance	0.00	-988.35	0.00	0.00	-988.35
75105 - Facilities & Admin - Implement	0.00	258,699.73	0.00	0.00	258,699.73
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,588,020.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588,020.64</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>7,588,020.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588,020.64</b>
<b>Total for Project : 00039970</b>	<b>0.00</b>	<b>7,588,020.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,588,020.64</b>

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shl Term-Tech	0.00	101,456.87	0.00	0.00	101,456.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74605 - Prepaid Project Expenses	0.00	12,016.92	0.00	0.00	12,016.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>126,855.99</b>	<b>0.00</b>	<b>0.00</b>	<b>126,855.99</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>126,855.99</b>	<b>0.00</b>	<b>0.00</b>	<b>126,855.99</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>126,855.99</b>	<b>0.00</b>	<b>0.00</b>	<b>126,855.99</b>

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.98	0.00	0.00	52.98
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,566.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.12</b>







Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Dept : 50400	0.00	1,568.12	0.00	0.00	1,568.12
Total for Project : 00046681	0.00	1,568.12	0.00	0.00	1,568.12

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409(Guatemala - Service Center)

Fund : 04000(TRAC (Lines 1.1.1 and 1.1.2))

83405 - Learning Costs	0.00	80.58	0.00	0.00	80.58
71305 - Local Consult.-Sht Term-Tech	0.00	41,303.51	0.00	0.00	41,303.51
71310 - Local Consult.-Short Term-Supp	0.00	23,925.28	0.00	0.00	23,925.28
71815 - Daily Subsistence Allow-Intl	0.00	-3,879.00	0.00	0.00	-3,879.00
74505 - Insurance	0.00	128.98	0.00	0.00	128.98
74525 - Sundry	0.00	2,843.11	0.00	0.00	2,843.11
Total for Fund 04000	0.00	64,402.44	0.00	0.00	64,402.44

Fund : 11888 (Country Co-Financing C5)

83405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71815 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00

Fund : 30071 (Programme cost sharing - GOV1)

83405 - Learning Costs	0.00	119.23	0.00	0.00	119.23
71305 - Local Consult.-Sht Term-Tech	0.00	150,701.15	0.00	0.00	150,701.15
72105 - Svc Co-Construction & Engineer	0.00	3,608.73	0.00	0.00	3,608.73
72205 - Office Machinery	0.00	13.49	0.00	0.00	13.49
72505 - Stationery & other Office Supp	0.00	390.23	0.00	0.00	390.23
72510 - Publications	0.00	18.13	0.00	0.00	18.13
72815 - Inform Technology Supplies	0.00	623.22	0.00	0.00	623.22
73110 - Custodial & Cleaning Services	0.00	558.29	0.00	0.00	558.29
73405 - Rental & Maint-Other Office Eq	0.00	2,834.57	0.00	0.00	2,834.57
73410 - Maint, Oper of Transport Equip	0.00	995.54	0.00	0.00	995.54
74110 - Audit Fees	0.00	3,250.04	0.00	0.00	3,250.04
74210 - Printing and Publications	0.00	2.40	0.00	0.00	2.40
74525 - Sundry	0.00	1,515.14	0.00	0.00	1,515.14
74605 - Prepaid Project Expenses	0.00	2,000.00	0.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	8,041.99	0.00	0.00	8,041.99
Total for Fund 30071	0.00	178,670.15	0.00	0.00	178,670.15

Total for Dept : 50409 0.00 243,072.59 0.00 0.00 243,072.59

Total for Project : 00046682 0.00 243,072.59 0.00 0.00 243,072.59



Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
---------------	------	--------------	------	------	--------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl, Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
---------------	------	--------------	------	------	--------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project

Page 4 of 4  
Run Time: 03-05-2018 19:05:27

**UN Development Programme**  
Report ID: ungl143p

Selection Criteria:

Business Unit: GTM10  
Period: Jan-Dec (2008)  
Selected Award Id: 00038408  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Projects: ALL

Award Id: 00038408		Period:	Jan-Dec (2008)		
Project #: 50409 - Guatemala - Service Center		Impl. Partner:	None		
DESARROLLO METROPOLITANO		Location:	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	7,959,515.33	0.00	0.00	7,959,515.33

Combined Delivery Report By Project

Page 4 of 4  
Run Time: 03-05-2018 19:05:27

UN Development Programme  
Report ID: ungl143p

Section Criteria:

Business Unit : GTM19  
Period : Jan-Dec (2008)  
Selected Award Id : 00030408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00030408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)			
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None			
		Location :	Guatemala			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center		0.00	7,959,515.33	0.00	0.00	7,959,515.33

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2016 19:05:10

Selection Criteria:

Business Unit: GTM10  
Period: Jan-Dec (2007)  
Selected Award Id: 00038408  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Projects: ALL

Award Id: 00036408	PROG DESARROLLO METROPOLITANO	Period:	Jan-Dec (2007)
Project #: 00039570	DESARROLLO METROPOLITANO	Impl. Partner:	01342 GOBIERNO DE GUATEMALA
		Location:	Guatemala

	Govt Disb	UNOP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund: 11888 (Country Co-Financing CS)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-280.92	0.00	0.00	-280.92
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>-280.92</b>	<b>0.00</b>	<b>0.00</b>	<b>-280.92</b>
<b>Fund: 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	34,835.41	0.00	0.00	34,835.41
72105 - Svc Co-Construction & Engineer	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	675,900.71	0.00	0.00	675,900.71
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>19,987,348.53</b>	<b>0.00</b>	<b>0.00</b>	<b>19,987,348.53</b>
<b>Total for Dept: 50409</b>	<b>0.00</b>	<b>19,987,068.61</b>	<b>0.00</b>	<b>0.00</b>	<b>19,987,068.61</b>
<b>Total for Project: 00039570</b>	<b>0.00</b>	<b>19,987,068.61</b>	<b>0.00</b>	<b>0.00</b>	<b>19,987,068.61</b>

Project #: 00046680	DESARROLLO METROPOLITANO	Impl. Partner:	01342 GOBIERNO DE GUATEMALA
		Location:	

<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund: 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	128,866.40	0.00	0.00	128,866.40
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.08	0.00	0.00	195.08
74525 - Sundry	0.00	830.57	0.00	0.00	830.57
75105 - Facilities & Admin - Implement	0.00	4,560.65	0.00	0.00	4,560.65
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>134,864.84</b>	<b>0.00</b>	<b>0.00</b>	<b>134,864.84</b>
<b>Total for Dept: 50409</b>	<b>0.00</b>	<b>134,864.84</b>	<b>0.00</b>	<b>0.00</b>	<b>134,864.84</b>
<b>Total for Project: 00046680</b>	<b>0.00</b>	<b>134,864.84</b>	<b>0.00</b>	<b>0.00</b>	<b>134,864.84</b>

Project #: 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner:	01342 GOBIERNO DE GUATEMALA
		Location:	

**Dept: 50409 (Guatemala - Service Center)**  
**Fund: 30071 (Programme cost sharing - GOV1)**

Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

Location Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2007)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		UN Agencies	Encumbrance
		Govt Disb	UNDP Disb
			Total Exp

Dept: 50409(Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-280.92	0.00	0.00	-280.92
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>-280.92</b>	<b>0.00</b>	<b>0.00</b>	<b>-280.92</b>

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	34,835.41	0.00	0.00	34,835.41
72105 - Svc Co-Construction & Engineer	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	675,900.71	0.00	0.00	675,900.71
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>19,987,349.53</b>	<b>0.00</b>	<b>0.00</b>	<b>19,987,349.53</b>

Total for Dept : 50409

Total for Project : 00039570

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	128,864.84	0.00	0.00	128,864.84
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.08	0.00	0.00	195.08
74525 - Sundry	0.00	630.57	0.00	0.00	630.57
75105 - Facilities & Admin - Implement	0.00	4,560.65	0.00	0.00	4,560.65
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>134,864.84</b>	<b>0.00</b>	<b>0.00</b>	<b>134,864.84</b>

Total for Dept : 50409

Total for Project : 00046680

Project # : 00046681	PROGEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)



Combined Delivery Report By Project

<b>Award Id :</b> 00036408 PROG DESARROLLO METROPOLITANO	<b>Period :</b> Jan-Dec (2007)
<b>Project # :</b> 00046661 PRODEME-REVITALIZA CENTRO HIST	<b>Impl. Partner :</b> 01342 GOBIERNO DE GUATEMALA
	<b>Location :</b> Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	185.08	0.00	0.00	185.08
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>23,680.85</b>	<b>0.00</b>	<b>0.00</b>	<b>23,680.85</b>
<b>Total for Dept : 50400</b>	<b>0.00</b>	<b>23,680.85</b>	<b>0.00</b>	<b>0.00</b>	<b>23,680.85</b>
<b>Total for Project : 00046661</b>	<b>0.00</b>	<b>23,680.85</b>	<b>0.00</b>	<b>0.00</b>	<b>23,680.85</b>

<b>Project # :</b> 00046662 DESARROLLO METROPOLITANO	<b>Impl. Partner :</b> 01342 GOBIERNO DE GUATEMALA
	<b>Location :</b> Guatemala

Dept: 50400 (Guatemala - Service Center)

Fund : 11868 (Country Co-Financing CS)

63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	48,925.68	0.00	0.00	48,925.68
71605 - Travel Tickets-International	0.00	1,418.00	0.00	0.00	1,418.00
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01
<b>Total for Fund 11868</b>	<b>0.00</b>	<b>58,764.98</b>	<b>0.00</b>	<b>0.00</b>	<b>58,764.98</b>

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10
72105 - Svc Co-Construction & Engineer	0.00	3,968.74	0.00	0.00	3,968.74
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	84.85	0.00	0.00	84.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74110 - Audit Fees	0.00	1,118.95	0.00	0.00	1,118.95
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	87.89	0.00	0.00	87.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>293,073.77</b>	<b>0.00</b>	<b>0.00</b>	<b>293,073.77</b>
<b>Total for Dept : 50400</b>	<b>0.00</b>	<b>349,838.74</b>	<b>0.00</b>	<b>0.00</b>	<b>349,838.74</b>
<b>Total for Project : 00046662</b>	<b>0.00</b>	<b>349,838.74</b>	<b>0.00</b>	<b>0.00</b>	<b>349,838.74</b>

<b>Award Total :</b>	<b>0.00</b>	<b>20,495,453.04</b>	<b>0.00</b>	<b>0.00</b>	<b>20,495,453.04</b>
----------------------	-------------	----------------------	-------------	-------------	----------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report By Project

<b>Award Id :</b> 00036408 PROG DESARROLLO METROPOLITANO	<b>Period :</b> Jan-Dec (2007)
<b>Project # :</b> 00046681 PRODEME-REVITALIZA CENTRO HIST	<b>Impl. Partner :</b> 01342 GOBIERNO DE GUATEMALA
	<b>Location :</b> Guatemala

	Govt Disb	UNOP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	195.08	0.00	0.00	195.06
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>23,880.85</b>	<b>0.00</b>	<b>0.00</b>	<b>23,880.85</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>23,880.85</b>	<b>0.00</b>	<b>0.00</b>	<b>23,880.85</b>
<b>Total for Project : 00046681</b>	<b>0.00</b>	<b>23,880.85</b>	<b>0.00</b>	<b>0.00</b>	<b>23,880.85</b>

<b>Project # :</b> 00046682 DESARROLLO METROPOLITANO	<b>Impl. Partner :</b> 01342 GOBIERNO DE GUATEMALA
	<b>Location :</b> Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11688 (Country Co-Financing CS)

63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	46,925.88	0.00	0.00	46,925.88
71805 - Travel Tickets-International	0.00	1,416.00	0.00	0.00	1,416.00
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01
<b>Total for Fund 11688</b>	<b>0.00</b>	<b>58,764.98</b>	<b>0.00</b>	<b>0.00</b>	<b>58,764.98</b>

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10
72105 - Svc Co-Construction & Engineer	0.00	3,966.74	0.00	0.00	3,966.74
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	84.85	0.00	0.00	84.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74110 - Audit Fees	0.00	1,116.95	0.00	0.00	1,116.95
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	67.89	0.00	0.00	67.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>293,073.77</b>	<b>0.00</b>	<b>0.00</b>	<b>293,073.77</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>349,838.74</b>	<b>0.00</b>	<b>0.00</b>	<b>349,838.74</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>349,838.74</b>	<b>0.00</b>	<b>0.00</b>	<b>349,838.74</b>

<b>Award Total :</b>	<b>0.00</b>	<b>20,495,453.04</b>	<b>0.00</b>	<b>0.00</b>	<b>20,495,453.04</b>
----------------------	-------------	----------------------	-------------	-------------	----------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 3 of 3  
Run Time: 03-05-2016 19:05:50

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2007)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)
Project # :	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	20,495,453.04	0.00	0.00	20,495,453.04



Combined Delivery Report By Project

Interaction Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2008)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2008)			
Project #: 00039570 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71305 - Local Consult-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71805 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18,644.22</b>	<b>0.00</b>	<b>0.00</b>	<b>18,644.22</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
03405 - Learning Costs	0.00	- 12,319.08	0.00	0.00	- 12,319.08
71305 - Local Consult-Sht Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71805 - Travel Tickets-International	0.00	3,888.49	0.00	0.00	3,888.49
71815 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,840.64	0.00	0.00	3,840.64
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>17,843.02</b>	<b>0.00</b>	<b>0.00</b>	<b>17,843.02</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
03405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult-Sht Term-Tech	0.00	238,801.00	0.00	0.00	238,801.00
71805 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71815 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,382,751.22	0.00	0.00	12,382,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72216 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.87	0.00	0.00	12,001.87
74110 - Audit Fees	0.00	2,011.87	0.00	0.00	2,011.87
74210 - Printing and Publications	0.00	73,648.99	0.00	0.00	73,648.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>18,006,744.20</b>	<b>0.00</b>	<b>0.00</b>	<b>18,006,744.20</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>18,043,231.44</b>	<b>0.00</b>	<b>0.00</b>	<b>18,043,231.44</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>18,043,231.44</b>	<b>0.00</b>	<b>0.00</b>	<b>18,043,231.44</b>



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2006)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71305 - Local Consult-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18,644.22</b>	<b>0.00</b>	<b>0.00</b>	<b>18,644.22</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
63405 - Learning Costs	0.00	- 12,310.08	0.00	0.00	- 12,310.08
71305 - Local Consult-Sht Term-Tech	0.00	14,624.16	0.00	0.00	14,524.16
71606 - Travel Tickets-International	0.00	3,888.49	0.00	0.00	3,888.48
71615 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,840.64	0.00	0.00	3,840.84
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>17,843.02</b>	<b>0.00</b>	<b>0.00</b>	<b>17,843.02</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
63405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult-Sht Term-Tech	0.00	238,601.00	0.00	0.00	238,601.00
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,382,751.22	0.00	0.00	12,382,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72216 - Transportation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.67	0.00	0.00	12,001.67
74110 - Audit Fees	0.00	2,011.67	0.00	0.00	2,011.67
74210 - Printing and Publications	0.00	73,646.99	0.00	0.00	73,646.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>18,006,744.20</b>	<b>0.00</b>	<b>0.00</b>	<b>18,006,744.20</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>18,043,231.44</b>	<b>0.00</b>	<b>0.00</b>	<b>18,043,231.44</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>18,043,231.44</b>	<b>0.00</b>	<b>0.00</b>	<b>18,043,231.44</b>



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungf143p

Page 2 of 4  
Run Time: 03-05-2016 19:05:37

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)				
Project # :	00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
			Location :	Guatemala			
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # :	00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
			Location :	Guatemala	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shr Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	185.35	0.00	0.00	185.35
74505 - Insurance	0.00	2,838.84	0.00	0.00	2,838.84
75105 - Facilities & Admin - Implement	0.00	2,228.61	0.00	0.00	2,228.61
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>65,844.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65,844.18</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>65,844.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65,844.18</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>65,844.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65,844.18</b>

Project # :	00046881	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
			Location :	Guatemala	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Shr Term-Tech	0.00	39,798.03	0.00	0.00	39,798.03
74210 - Printing and Publications	0.00	3,588.61	0.00	0.00	3,588.61
75105 - Facilities & Admin - Implement	0.00	1,517.83	0.00	0.00	1,517.83
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>44,884.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,884.47</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>44,884.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,884.47</b>
<b>Total for Project : 00046881</b>	<b>0.00</b>	<b>44,884.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,884.47</b>

Project # :	00046882	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
			Location :	Guatemala	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Shr Term-Tech	0.00	32,407.90	0.00	0.00	32,407.90
71405 - Service Contracts-Individuals	0.00	6,134.42	0.00	0.00	6,134.42
71005 - Travel Tickets-International	0.00	1,420.78	0.00	0.00	1,420.78
75105 - Facilities & Admin - Implement	0.00	1,398.71	0.00	0.00	1,398.71
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>41,361.81</b>	<b>0.00</b>	<b>0.00</b>	<b>41,361.81</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Shr Term-Tech	0.00	203,492.98	0.00	0.00	203,492.98
71805 - Travel Tickets-International	0.00	4,454.89	0.00	0.00	4,454.89
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.88	0.00	0.00	1,001.88
74210 - Printing and Publications	0.00	1,035.37	0.00	0.00	1,035.37



Combined Delivery Report By Project

<b>Award Id :</b> 00036400 PROG DESARROLLO METROPOLITANO	<b>Period :</b> Jan-Dec (2008)			
<b>Project # :</b> 00046680 DESARROLLO METROPOLITANO	<b>Impl. Partner ; Location :</b> 01342 GOBIERNO DE GUATEMALA Guatemala			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Project # :</b> 00039570 DESARROLLO METROPOLITANO	<b>Impl. Partner ; Location :</b> 01342 GOBIERNO DE GUATEMALA Guatemala
--	---

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	60,815.28	0.00	0.00	60,815.28
73410 - Maint, Oper of Transport Equip	0.00	165.35	0.00	0.00	165.35
74505 - Insurance	0.00	2,636.94	0.00	0.00	2,636.94
75105 - Facilities & Admin - Implement	0.00	2,228.61	0.00	0.00	2,228.61
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>65,844.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65,844.18</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>65,844.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65,844.18</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>65,844.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65,844.18</b>

<b>Project # :</b> 00046081 PRODEME-REVITALIZA CENTRO HIST	<b>Impl. Partner ; Location :</b> 01342 GOBIERNO DE GUATEMALA Guatemala
--	---

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	39,798.03	0.00	0.00	39,798.03
74210 - Printing and Publications	0.00	3,568.81	0.00	0.00	3,568.81
75105 - Facilities & Admin - Implement	0.00	1,517.63	0.00	0.00	1,517.63
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>44,884.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,884.47</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>44,884.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,884.47</b>
<b>Total for Project : 00046081</b>	<b>0.00</b>	<b>44,884.47</b>	<b>0.00</b>	<b>0.00</b>	<b>44,884.47</b>

<b>Project # :</b> 00046682 DESARROLLO METROPOLITANO	<b>Impl. Partner ; Location :</b> 01342 GOBIERNO DE GUATEMALA Guatemala
--	---

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	32,407.80	0.00	0.00	32,407.80
71405 - Service Contracts-Individuals	0.00	6,134.42	0.00	0.00	6,134.42
71605 - Travel Tickets-International	0.00	1,420.78	0.00	0.00	1,420.78
75105 - Facilities & Admin - Implement	0.00	1,398.71	0.00	0.00	1,398.71
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>41,361.81</b>	<b>0.00</b>	<b>0.00</b>	<b>41,361.81</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	203,482.99	0.00	0.00	203,482.99
71605 - Travel Tickets-International	0.00	4,454.89	0.00	0.00	4,454.89
72510 - Publications	0.00	128.27	0.00	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	1,001.68	0.00	0.00	1,001.68
74210 - Printing and Publications	0.00	1,035.37	0.00	0.00	1,035.37



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	1,256.69	0.00	0.00	1,256.69
75105 - Facilities & Admin - Implement	0.00	7,397.96	0.00	0.00	7,397.96
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>218,788.04</b>	<b>0.00</b>	<b>0.00</b>	<b>218,788.04</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>260,129.85</b>	<b>0.00</b>	<b>0.00</b>	<b>260,129.85</b>
<b>Total for Project : 00046682</b>	<b>0.00</b>	<b>260,129.85</b>	<b>0.00</b>	<b>0.00</b>	<b>260,129.85</b>
<b>Award Total :</b>	<b>0.00</b>	<b>16,414,089.94</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414,089.94</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jnn-Dec (2008)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencias	Encumbranco	Total Exp

74525 - Sundry	0.00	1,258.69	0.00	0.00	1,258.69
75105 - Facilities & Admin - Implement	0.00	7,397.98	0.00	0.00	7,397.98
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>218,788.04</b>	<b>0.00</b>	<b>0.00</b>	<b>218,768.04</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>260,129.85</b>	<b>0.00</b>	<b>0.00</b>	<b>260,129.85</b>
<b>Total for Project : 00048882</b>	<b>0.00</b>	<b>260,129.85</b>	<b>0.00</b>	<b>0.00</b>	<b>260,129.85</b>

<b>Award Total :</b>	<b>0.00</b>	<b>18,414,089.94</b>	<b>0.00</b>	<b>0.00</b>	<b>18,414,089.94</b>
----------------------	-------------	----------------------	-------------	-------------	----------------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2008)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	18,414,089.94	0.00	0.00	18,414,089.94





Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

Selection Criteria:

Business Unit: GTM10  
Period: Jan-Dec (2005)  
Selected Award Id: 00038408  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Projects: ALL

Award Id: 00038408	PROG DESARROLLO METROPOLITANO	Period: Jan-Dec (2005)			
Project #: 00039570	DESARROLLO METROPOLITANO	Impl. Partner: 01342 GOBIERNO DE GUATEMALA			
		Location: Guatemala			
			Govt Disb	UNDP Disb	UN Agencies
					Encumbrance
					Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,289.78	0.00	0.00	12,289.78
75105 - Facilities & Admin - Implement	0.00	430.14	0.00	0.00	430.14

Total for Fund 30071

	0.00	12,719.92	0.00	0.00	12,719.92
--	------	-----------	------	------	-----------

Total for Dept: 50401

	0.00	12,719.92	0.00	0.00	12,719.92
--	------	-----------	------	------	-----------

Dept: 50404 (Guatemala - Dem. Governance)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	8,837.64	0.00	0.00	8,837.64
75105 - Facilities & Admin - Implement	0.00	298.82	0.00	0.00	298.82

Total for Fund 11888

	0.00	8,836.46	0.00	0.00	8,836.46
--	------	----------	------	------	----------

Total for Dept: 50404

	0.00	8,836.46	0.00	0.00	8,836.46
--	------	----------	------	------	----------

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	-22,803.42	0.00	0.00	-22,803.42
71815 - Daily Subsistence Allow-Intl	0.00	-4,158.78	0.00	0.00	-4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00

Total for Fund 04000

	0.00	-18,644.64	0.00	0.00	-18,644.64
--	------	------------	------	------	------------

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,265.78	0.00	0.00	14,265.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71815 - Daily Subsistence Allow-Intl	0.00	-4,158.78	0.00	0.00	-4,158.78
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	353.74	0.00	0.00	353.74

Total for Fund 11888

	0.00	10,460.74	0.00	0.00	10,460.74
--	------	-----------	------	------	-----------

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	-18,800.00	0.00	0.00	-18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	93,939.22	0.00	0.00	93,939.22
71605 - Travel Tickets-International	0.00	3,344.63	0.00	0.00	3,344.63
71815 - Daily Subsistence Allow-Intl	0.00	3,380.00	0.00	0.00	3,380.00
71635 - Travel - Other	0.00	-6,724.63	0.00	0.00	-6,724.63
72106 - Svc Co-Construction & Engineer	0.00	3,626,787.92	0.00	0.00	3,626,787.92



Combined Delivery Report By Project

Award Id : 00036408 PRDG DESARROLLO METROPOLITANO	Period : Jan-Dec (2005)
Project # : 00038570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	80,052.83	0.00	0.00	80,052.83
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.00	0.00	0.00	28,543.68
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74805 - Prepaid Project Expenses	0.00	1,969.58	0.00	0.00	1,969.58
75105 - Facilities & Admin - Implement	0.00	151,674.64	0.00	0.00	151,674.64
76126 - Realized Loss	0.00	854.22	0.00	0.00	854.22
76135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>4,486,075.03</b>	<b>0.00</b>	<b>0.00</b>	<b>4,486,075.03</b>
<b>Total for Dept : 50408</b>	<b>0.00</b>	<b>4,477,891.14</b>	<b>0.00</b>	<b>0.00</b>	<b>4,477,891.14</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>4,489,447.52</b>	<b>0.00</b>	<b>0.00</b>	<b>4,489,447.52</b>

Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA Location : Guatemala
---	---

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transportation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	6,811.51	0.00	0.00	6,811.51
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>201,426.17</b>	<b>0.00</b>	<b>0.00</b>	<b>201,426.17</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>201,426.17</b>	<b>0.00</b>	<b>0.00</b>	<b>201,426.17</b>
<b>Total for Project : 00046680</b>	<b>0.00</b>	<b>201,426.17</b>	<b>0.00</b>	<b>0.00</b>	<b>201,426.17</b>

Project # : 00046881 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA Location : Guatemala
---	---

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>6,177.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6,177.88</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>6,177.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6,177.88</b>



Combined Delivery Report By Project

Award Id : 00038408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2009)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	80,052.83	0.00	0.00	80,052.83
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.68	0.00	0.00	28,543.68
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Svcs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74825 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	1,969.68	0.00	0.00	1,969.68
75105 - Facilities & Admin - Implement	0.00	151,874.84	0.00	0.00	151,874.84
78126 - Realized Loss	0.00	854.22	0.00	0.00	854.22
78135 - Realized Gain	0.00	-14.85	0.00	0.00	-14.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>4,486,075.03</b>	<b>0.00</b>	<b>0.00</b>	<b>4,486,075.03</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>4,477,891.14</b>	<b>0.00</b>	<b>0.00</b>	<b>4,477,891.14</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>4,499,447.52</b>	<b>0.00</b>	<b>0.00</b>	<b>4,499,447.52</b>

Project # : 00046880 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transportation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	8,811.51	0.00	0.00	8,811.51
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>201,426.17</b>	<b>0.00</b>	<b>0.00</b>	<b>201,426.17</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>201,426.17</b>	<b>0.00</b>	<b>0.00</b>	<b>201,426.17</b>
<b>Total for Project : 00046880</b>	<b>0.00</b>	<b>201,426.17</b>	<b>0.00</b>	<b>0.00</b>	<b>201,426.17</b>

Project # : 00046881 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409(Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>6,177.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6,177.88</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>6,177.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6,177.88</b>

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungi143p

Page 3 of 4  
Run Time: 03-05-2010 19:05:48

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2005)
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Project : 00046681</b>	0.00	6,177.88	0.00	0.00	6,177.88

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
<b>Total for Fund 04000</b>	0.00	154,422.44	0.00	0.00	154,422.44
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71605 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,338.65	0.00	0.00	1,338.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
<b>Total for Fund 30071</b>	0.00	201,765.84	0.00	0.00	201,765.84
<b>Total for Dept : 50409</b>	0.00	356,188.28	0.00	0.00	356,188.28
<b>Total for Project : 00046682</b>	0.00	356,188.28	0.00	0.00	356,188.28

<b>Award Total :</b>	0.00	5,083,239.85	0.00	0.00	5,083,239.85
----------------------	------	--------------	------	------	--------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 3 of 4  
Run Time: 03-05-2016 19:05:48

<b>Award Id:</b> 00036408 PROG DESARROLLO METROPOLITANO	<b>Period:</b> Jan-Dec (2005)
<b>Project #:</b> 00046681 PRODEME-REVITALIZA CENTRO HIST	<b>Impl. Partner:</b> 01342 GOBIERNO DE GUATEMALA
	<b>Location:</b> Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Project: 00046681</b>	0.00	6,177.88	0.00	0.00	6,177.88

<b>Project #:</b> 00046682 DESARROLLO METROPOLITANO	<b>Impl. Partner:</b> 01342 GOBIERNO DE GUATEMALA
	<b>Location:</b> Guatemala

<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
<b>Total for Fund 04000</b>	0.00	154,422.44	0.00	0.00	154,422.44
<b>Fund: 30071 (Programme cost sharing - GOV1)</b>					
63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71605 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,338.85	0.00	0.00	1,338.85
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
<b>Total for Fund 30071</b>	0.00	201,765.84	0.00	0.00	201,765.84
<b>Total for Dept: 50409</b>	0.00	356,188.28	0.00	0.00	356,188.28
<b>Total for Project: 00046682</b>	0.00	356,188.28	0.00	0.00	356,188.28

<b>Award Total:</b>	0.00	5,083,239.85	0.00	0.00	5,083,239.85
---------------------	------	--------------	------	------	--------------

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_



Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 4 of 4  
Run Time: 03-05-2018 19:05:30

Selection Criteria:

Business Unit : GTM10  
Period : Jan-Dec (2009)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : PRODEME-REVITALIZA CENTRO HIST		Impl. Partner : None			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	12,719.92	0.00	0.00	12,719.92
50404 - Guatemala - Dem. Governanca	0.00	8,838.46	0.00	0.00	8,838.46
50409 - Guatemala - Service Center	0.00	5,041,883.47	0.00	0.00	5,041,883.47



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2004)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
78125 - Realized Loss	0.00	222.02	0.00	0.00	222.02
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>222.02</b>	<b>0.00</b>	<b>0.00</b>	<b>222.02</b>

Total for Dept : 50401

	0.00	222.02	0.00	0.00	222.02
--	------	--------	------	------	--------

Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,003.88</b>	<b>0.00</b>	<b>0.00</b>	<b>8,003.88</b>

Fund : 04100 (TRAC (Line 1.1.3))

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Intl Consultants-Sht Term-Tech	0.00	6,430.88	0.00	0.00	6,430.88
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>9,241.90</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.90</b>

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.64	0.00	0.00	11,640,987.64
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,842.03	0.00	0.00	1,842.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,848.68	0.00	0.00	548,848.68
78125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>16,266,107.57</b>	<b>0.00</b>	<b>0.00</b>	<b>16,266,107.57</b>

Total for Dept : 50409

	0.00	16,283,353.35	0.00	0.00	16,283,353.35
--	------	---------------	------	------	---------------

Total for Project : 00039570

	0.00	16,283,575.37	0.00	0.00	16,283,575.37
--	------	---------------	------	------	---------------

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 1 of 3  
Run Time: 03-05-2010 19:05 52

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2004)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 50401 (Guatemala - Central)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
78125 - Realized Loss	0.00	222.02	0.00	0.00	222.02
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>222.02</b>	<b>0.00</b>	<b>0.00</b>	<b>222.02</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>222.02</b>	<b>0.00</b>	<b>0.00</b>	<b>222.02</b>
<b>Dept: 50409 (Guatemala - Service Center)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,003.88</b>	<b>0.00</b>	<b>0.00</b>	<b>8,003.88</b>
<b>Fund : 04100 (TRAC (Line 1.1.3))</b>					
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>					
63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Inj Consultants-Sht Term-Tech	0.00	8,430.88	0.00	0.00	8,430.88
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>9,241.90</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.90</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.64	0.00	0.00	11,640,987.64
72120 - Svc Co-Trade and Business Serv	0.00	3,997,987.88	0.00	0.00	3,997,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,842.03	0.00	0.00	1,842.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,848.68	0.00	0.00	548,848.68
78125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>16,266,107.57</b>	<b>0.00</b>	<b>0.00</b>	<b>16,266,107.57</b>
<b>Total for Dept : 50409</b>	<b>0.00</b>	<b>16,283,353.35</b>	<b>0.00</b>	<b>0.00</b>	<b>16,283,353.35</b>
<b>Total for Project : 00039570</b>	<b>0.00</b>	<b>16,283,575.37</b>	<b>0.00</b>	<b>0.00</b>	<b>16,283,575.37</b>



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # : 00030570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
---------------	------	---------------	------	------	---------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



UN Development Programme  
Report ID: ungl143p

Page 2 of 3  
Run Time: 03-05-2016 10:05 52

Award Id : 00036406	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)		
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
---------------	------	---------------	------	------	---------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2004)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)		
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None		
		Location :	Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
					Total Exp
50401 - Guatemala - Contrat		0.00	222.02	0.00	0.00
50409 - Guatemala - Service Center		0.00	16,283,353.35	0.00	0.00
					222.02
					16,283,353.35





Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2004)  
Selected Award Id : 00036408  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : ALL

Award Id :	00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2004)			
Project # :		DESARROLLO METROPOLITANO	Impl. Partner :	None			
			Location :	Guatemala			
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	222.02	0.00	0.00	0.00	222.02	
50409 - Guatemala - Service Center	0.00	16,283,353.35	0.00	0.00	0.00	16,283,353.35	